

**Budget Transfer Line Item Detail**

BT / TD Number:  
BT26-069

**TRANSFER FROM:**

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Fire & Rescue Grants	UASI Grant 2025 (R1397)	US Dept of Homeland Security	\$ 4,360,470.00	11409	122003	331236	011281	00000000	00000	00000000

\* This element of the account string is titled project but houses both projects and grants.

**TRANSFER FROM Total: \$4,360,470.00**

**TRANSFER TO:**

Rev / Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Permanent and Probationary Salaries	\$ 449,676.00	11409	122003	512010	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Medicare Tax	\$ 6,488.00	11409	122003	521020	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Disability Trust Fund - ER	\$ 1,365.00	11409	122003	522070	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	GEPP Defined Contribution DC - ER	\$ 110,604.00	11409	122003	522130	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Group Dental Plan	\$ 1,343.00	11409	122003	523010	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Group Life Insurance	\$ 644.00	11409	122003	523030	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Group Hospitalization Insurance	\$ 49,432.00	11409	122003	523040	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	City Employees Worker's Compensation	\$ 642.00	11409	122003	524001	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Professional Services	\$ 153,850.00	11409	122003	531090	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	General Liability Insurance	\$ 87.00	11409	122003	545020	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Hardware-Software Maintenance & Licenses	\$ 201,000.00	11409	122003	546620	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Other Operating Supplies	\$ 63,960.00	11409	122003	552160	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Employee Training Expenses	\$ 200,000.00	11409	122003	555001	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Mobile Equipment	\$ 2,143,979.00	11409	122003	564010	011281	00000000	00000	00000000
EXP	Fire & Rescue Grants	UASI Grant 2025 (R1397)	Specialized Equipment	\$ 977,400.00	11409	122003	564290	011281	00000000	00000	00000000

\* This element of the account string is titled project but houses both projects and grants.

**TRANSFER TO Total: \$4,360,470.00**