

1 Introduced by the Council President at the request of the Sheriff:
2
3

4 **ORDINANCE 2019-613**

5 AN ORDINANCE APPROPRIATING \$314,627.00 WITHIN
6 THE FEDERAL FORFEITURES TRUST FUND
7 (\$281,567.87 FROM FISCAL YEAR 2018-2019 YEAR-
8 END AVAILABLE REVENUE BALANCES AND \$33,059.13
9 FROM DEAPPROPRIATING RESIDUAL BALANCES IN
10 VARIOUS EXPENDITURE SUBOBJECTS) TO ESTABLISH
11 THE FISCAL YEAR 2019-2020 OPERATING BUDGET FOR
12 THE FEDERAL FORFEITURES TRUST FUND, AS
13 INITIATED BY B.T. 20-008; PROVIDING AN
14 EFFECTIVE DATE.
15

16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2019-2020 fiscal year,
18 within the City's budget, there are hereby appropriated the
19 indicated sum(s) from the account(s) listed in subsection (a) to
20 the account(s) listed in subsection (b):

21 (B.T. 20-008 attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 20-008 \$314,627.00

25 (b) Appropriated to:

26 See B.T. 20-008 \$314,627.00

27 (c) Explanation of Appropriation

28 The funding above comprises \$281,567.87 in fiscal year
29 2018-2019 year-end available revenue funds within the
30 Federal Forfeitures Trust Fund (Subfund 64E) and
31 \$33,059.13 in additional funds from deappropriating

1 residual balances in various expenditure subobjects
2 (cleanup).

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 1 is to establish the fiscal year 2019-2020 operating
5 budget for the Federal Forfeitures Trust Fund pursuant to Section
6 111.315, *Ordinance Code*, and the Attorney General's Guidelines on
7 Seized and Forfeited Property and to provide funding in the amount
8 of: \$62,987.00 for Security Equipment and IT equipment move/set up
9 at the Zone 2 Substation (subobject 04904 - Authorized Trust Fund
10 Expenditures); \$20,000.00 for Ballistic Glass at the Zone 2
11 Substation (subobject 06299 - Oper.Lease - Leasehold Improvements);
12 \$82,600.00 for Mobile Command Post Shelter (subobject 06401 -
13 Mobile Equipment); \$35,000.00 for Office Furniture for the Zone 2
14 Substation (subobject 06424 - Office Furniture & Equip. Including
15 Fax) and, \$114,040.00 for Emergency Power Generators, Dive
16 Regulators, Night Vision Scopes, Zone 2 Media Equipment and JPS
17 Antenna Coupler (subobject 06429 - Specialized Equipment). In
18 addition to the appropriations listed above, the following cleanup
19 deappropriations in the amount of \$33,059.13 are required:
20 \$1,011.20 from subobject 04904 - Authorized Trust Fund
21 Expenditures; \$1,358.23 from subobject 06427 - Computer equipment;
22 \$16,993.81 from subobject 06429 - Specialized Equipment; and,
23 \$13,695.89 from subobject 09910 - Reserves.

24 **Section 3. Effective Date.** This ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

2

3 /s/ James R. McCain, Jr.

4 Office of General Counsel

5 Legislation prepared by: James R. McCain, Jr.

6 GC-#1299928-v1-08_12_19_BT_20_008_FedForfeitures.doc