

1 Introduced by the Council President at the request of the Mayor:

2
3
4 **ORDINANCE 2024-202-E**

5 AN ORDINANCE APPROPRIATING \$78,443.00 IN GRANT
6 FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND
7 HUMAN SERVICES HIV EMERGENCY RELIEF PROJECT
8 GRANT, ORIGINALLY APPROPRIATED PURSUANT TO
9 ORDINANCE 2023-504-E FOR THE RYAN WHITE HIV/AIDS
10 PART A PROGRAM (THE "PROGRAM"), TO FUND A NEW
11 FULL-TIME ACCOUNTANT SENIOR POSITION WITHIN THE
12 SOCIAL SERVICES DIVISION OF THE PARKS,
13 RECREATION AND COMMUNITY SERVICES DEPARTMENT,
14 WITH NO LOCAL MATCH REQUIRED, TO SUPPORT THE
15 PROGRAM, AS INITIATED BY B.T. 24-060; PURPOSE OF
16 APPROPRIATION; AUTHORIZING SAID ACCOUNTANT
17 SENIOR POSITION, AS INITIATED BY R.C. 24-064;
18 PROVIDING FOR AN EFFECTIVE DATE.

19
20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
22 within the City's budget, there is hereby appropriated the indicated
23 sum from the account(s) listed in subsection (a) to the account(s)
24 listed in subsection (b):

25 (B.T. 24-060, attached hereto as **Exhibit 1** and incorporated herein
26 by this reference):

- 27 (a) Appropriated from:
28 See B.T. 24-060 \$78,443.00
29 (b) Appropriated to:
30 See B.T. 24-060 \$78,443.00
31 (c) Explanation of Appropriation:

1 The funding above represents an appropriation of grant
2 funds from the U.S. Department of Health and Human Services
3 HIV Emergency Relief Project Grant, originally
4 appropriated pursuant to Ordinance 2023-504-E for the
5 Program, to fund a new Accountant Senior position with the
6 Social Services Division of the Parks, Recreation and
7 Community Services Department. This position is fully
8 grant funded and there are no City matching funds required.

9 **Section 2. Purpose.** The purpose of the appropriation in
10 Section 1 is to fund a full-time Accountant Senior position within
11 the Social Services Division so that this full-time position replaces
12 the part-time hours budgeted for the position. The Accountant Senior
13 will be responsible for accounting services related to the City's
14 HIV-related health and support services provided through the Program
15 to individuals living with HIV/AIDS residing in the Jacksonville
16 Transitional Grant Area (comprised of Duval, Clay, Nassau, and St.
17 Johns counties).

18 **Section 3. Approval of Position.** There is hereby approved
19 the Accountant Senior position more fully described in R.C. 24-064,
20 attached hereto as **Exhibit 2** and incorporated herein by this
21 reference.

22 **Section 4. Oversight Department.** The Social Services
23 Division of the Parks, Recreation and Community Services Department
24 shall oversee the Program and position described herein.

25 **Section 5. Effective Date.** This Ordinance shall become
26 effective upon signature by the Mayor or upon becoming effective
27 without the Mayor's signature.

1 Form Approved:

2

3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

6 GC-#1622748-v1-2024-202-E_Scriv_Corr.docx