

(16)
325-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Public Buildings
Department or Area Responsible for Contract / Compliance / Oversight: 7 Council District(s)
Reversion of Funds: n/a Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
Section of Code Being Waived (if applicable): None Being Sought CIP (yes or no): No

Justification for Waiver
None Being Sought
Justification for / Description of Transfer:
This transfer is necessary to appropriate \$60,000 for the buildout of the City Hall Museum. During the FY24 budget process, these funds were placed in a Contingency account to be appropriated when needed.

Net Amount Appropriated and/or Transferred: \$60,000.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR
 BUDGET ORDINANCE TRANSFER DIRECTIVE
Date Rec'd. Date Fwd. Approved Disapproved
3/6/24 3/6/24 [Signature] [Signature]
3/18/24 3/19/24 [Signature] [Signature]
3-13-24 3-15-24 [Signature] [Signature]
Department Head
Mayor's Office
Accounting Division
Budget Division
Date of Action By Mayor: MAR 25 2024 Approved: Donna Deegan
Division Chief: Roy Birbal, Chief of Public Buildings Date Initiated: 3/5/24
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager Phone Number: 255-8508
Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 25 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$120,000.00							
Exp	General Fund Operating	City Hall St James	Contingency	\$60,000.00	00111	194017	599100	000000	00000305	00000	00000000	
Rev	Public Buildings Allocations	Transfer From General Fund	Interfund - Transfer In	\$60,000.00	54101	191040	381910	000000	00000305	00111	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$120,000.00							
Exp	General Fund Operating	Transfer To Public Buildings Allocations	Interfund - Transfer Out	\$60,000.00	00111	191040	591910	000000	00000000	54101	00000000	
Exp	Public Buildings Allocations	City Hall St James	Repair and Renovation	\$60,000.00	54101	155001	563300	000000	00000305	00000	00000000	