

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ Sec. 126.107(G); Sec. 118.107

CIP (yes or no): _____

Justification for Waiver

Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the FY26 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: _____ \$602,328.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: **BT26-002**

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Travis Jeffrey

Date Initiated: 6/17/25

Prepared By: _____ Adebisi Okewusi

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Accounting Codes						\$602,328.00					
Rev Exp	Fund Title	Activity/ Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Emergency Solutions Grant	ESG FY26 Administration	Dept of Housing Urban Development	\$ 45,174.00	11604	174103	331509	011148	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Changing Homelessness - Data Collection	Dept of Housing Urban Development	\$ 50,000.00	11604	174103	331509	011149	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Ability Housing-Housing Link (Prevention)	Dept of Housing Urban Development	\$ 73,616.79	11604	174103	331509	011150	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 I.M.Sultzacher - Shelter Services	Dept of Housing Urban Development	\$ 93,993.79	11604	174103	331509	011151	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 I.M.Sultzacher - Rapid Rehousing	Dept of Housing Urban Development	\$ 64,216.79	11604	174103	331509	011152	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Family Promise of Jacksonville - Back to Home	Dept of Housing Urban Development	\$ 68,479.79	11604	174103	331509	011153	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 Salvation Army - Towers Center of Hope	Dept of Housing Urban Development	\$ 108,534.78	11604	174103	331509	011154	00000000	00000	0000000
REV	Emergency Solutions Grant	ESG FY26 JASMYN - Opening Doors	Dept of Housing Urban Development	\$ 98,312.06	11604	174103	331509	011155	00000000	00000	0000000
Total:				\$602,328.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes						\$602,328.00					
Rev Exp	Fund Title	Activity/ Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG FY26 Administration	Permanent & Probationary Salaries	\$ 26,736.18	11604	174103	512010	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Special Pay - Pensionable	\$ 715.00	11604	174103	515110	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Medicare Tax	\$ 1,050.00	11604	174103	521020	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	GEEP Defined Contribution DC-ER	\$ 1,274.82	11604	174103	522130	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	GEEP Defined Contribution DC-ER	\$ 2,016.00	11604	174103	522130	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Disability Trust Fund ER	\$ 120.00	11604	174103	522070	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	GEEP Defined Contribution DC-ER	\$ 3,419.00	11604	174103	522130	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Group Dental Plan	\$ 98.00	11604	174103	523010	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Group Life Insurance	\$ 130.00	11604	174103	523030	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Group Hospitalization Insurance	\$ 4,600.00	11604	174103	523040	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Other Professional Services	\$ 600.00	11604	174103	531090	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Miscellaneous Service & Charges	\$ 1,996.00	11604	174103	549040	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Miscellaneous Service & Charges - Int Svc Charges	\$ 1,100.00	11604	174103	549041	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Office Supplies - Other	\$ 120.00	11604	174103	551010	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Employee Training Expenses	\$ 540.00	11604	174103	555001	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Administration	Indirect Cost - Grants	\$ 659.00	11604	174103	599030	011148	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Changing Homelessness - Data Collection	Miscellaneous Grants and Aids	\$ 50,000.00	11604	174103	583010	011149	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 Ability Housing-Housing Link (Prevention)	Miscellaneous Grants and Aids	\$ 73,616.79	11604	174103	583010	011150	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 I.M.Sultzacher - Shelter Services	Miscellaneous Grants and Aids	\$ 93,993.79	11604	174103	583010	011151	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG FY26 I.M.Sultzacher - Rapid Rehousing	Miscellaneous Grants and Aids	\$ 64,216.79	11604	174103	583010	011152	00000000	00000	0000000
Total:				\$602,328.00							

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EXP	Emergency Solutions Grant	ESG FY26 Salvation Army - Towers Center of Hope	Miscellaneous Grants and Aids	\$ 108,534.78	11604	174103	583010	011154	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG FY26 JASMYN - Opening Doors	Miscellaneous Grants and Aids	\$ 98,312.06	11604	174103	583010	011155	00000000	00000	00000000