Exmidit 1

City of Jacksonville, Florida Request for Budget Transfer Form

9-8-2020

	Office of the Sheriff							
Department or Area Responsible for 0		Council District(s)						
Reversion of Funds: (if applicable) Fund / Center / Account /	Fiscal Yr(s) of carry	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)						
Section of Code Being Waived (if applicable):			CIP (yes or no):	NO				
Justification for Waiver								
Justification for / Description of Transfer:								
To appropriate \$69,792.00, with no local match, from the U.S The grant period is 10/01/ 2020 through 9/30/ 2022.	S. Department of Justice, Bureau of Justice		Criminal Alien Assistan					
Net Amount Appropriated and/or Transferred:	both projects and gran		it nouses					
	CITY COUNCIL							
Requesting Council Member:		CM's District:		NA VANDOMANA.				
Prepared By:		Ordinance:						
X BUDGET ORDINANCE TRANSFER D Date Rec'd. Date Fwd. App	[] /	TD / BT Number:	3T20-113	H				
Department Head Mayor's Office Accounting Division Budget Division SEP 0 8 202	illian . Clement		y Curry	APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE				
Date of Action By Mayor:	App	proved:		N. S. S.				
Division Chief: Willi	iam J. Clement	Date Initiated:	8/24/20	ROVE OR'S				
Prepared By: Gree	gory J. Feazell	Phone Number:	904-630-2217	AN				
Initiated / Requested By (if other than Department):				AP				

Exhibit 1 age 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$69,792.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev		PSBU GRANTS / State Criminal Alien Assistance Program SHP0992002	DEPARTMENT OF JUSTICE	\$69,792.00	11407	551102	331230	010161	00000000	00000	0000000
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:	\$69,792.00	Accounting Codes						
Rev	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Ехр	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU GRANTS / State Criminal Alien Assistance Program SHP0992002	Repairs and Maintenance	\$8,000.00	11407	551102	546030	010161	00000000	00000	0000000
Ехр	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU GRANTS / State Criminal Alien Assistance Program SHP0992002	Employee Training Expenses	\$22,648.00	11407	551102	555001	010161	00000000	00000	0000000
Ехр	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU GRANTS / State Criminal Alien Assistance Program SHP0992002	SPECIALIZED EQUIPMENT	\$39,144.00	11407	551102	564290	010161	00000000	00000	0000000
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