Introduced by Council Member Amaro:

ORDINANCE 2023-872

AN ORDINANCE APPROPRIATING \$100,000 FROM THE TRAFFIC CALMING - DISTRICT 1 OTHER CONSTRUCTION COSTS ACCOUNT ТΟ THE COUNCIL DISTRICT 1 CONTRACTUAL SERVICES ACCOUNT TO PROVIDE FUNDING TO ADDRESS VARIOUS BLIGHT AND SAFETY CONCERNS IN COUNCIL DISTRICT 1; AMENDING THE 2024-2028 FIVE-CAPITAL IMPROVEMENT YEAR PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT REMOVAL OF THE TRAFFIC CALMING - DISTRICT 1 PROJECT; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville: Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

22 (The account information is attached hereto as **Exhibit 1** and

incorporated herein by this reference) 24 Appropriated from: (a) 25 See Exhibit 1 \$100,000.00 26 (b) Appropriated to: \$100,000.00 27 See Exhibit 1 Explanation of Appropriation: 2.8 (C) 29 The funding above represents an appropriation of 30 \$100,000.00 from the Traffic Calming - District 1 Other 31 Construction Costs account to the Council District 1

Contractual Services account to provide funding to address blight and safety concerns in Council District 1.

3 Section 2. Purpose. The purpose of the appropriation in 4 Section 1 is to reallocate funding originally set aside for traffic 5 calming in Council District 1 to fund contractual services related 6 to tree trimming, beautification, landscaping enhancements and 7 traffic calming to address a broader range of blight and safety 8 concerns in Council District 1.

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9 Section 3. Capital Improvement Plan Amendment. Ordinance 10 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is 11 hereby amended to reflect removal of the Traffic Calming - District 12 1 Project (the "Project") as reflected in the Project Information 13 14 Sheet attached hereto as **Exhibit 2** and incorporated herein by this 15 reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be 16 17 detrimental to the best interests of the community because there is an immediate need to reallocate the Project funds to address blight 18 and safety concerns raised by the community in Council District 1. 19

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

27 Section 4. Requesting One Cycle Emergency Passage Pursuant 28 to Council Rule 4.901 Emergency. One cycle emergency passage of this 29 legislation is requested. The nature of the emergency is that there 30 is an immediate need to reallocate these funds for contractual 31 services to address ongoing blight and safety concerns in Council

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1 District 1.

2 Section 5. Effective Date. This Ordinance shall become 3 effective upon signature by the Mayor or upon becoming effective 4 without the Mayor's signature.

6 Form Approved:

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8 /s/ Mary E. Staffopoulos

9 Office of General Counsel

10 Legislation Prepared By: Mary E. Staffopoulos

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