1 Introduced by the Council President at the request of the Mayor: 2 ORDINANCE 2024-621 4 5 AN ORDINANCE APPROPRIATING \$443,989.00 FROM THE AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND 6 7 - PUBLIC HEALTH AND SAFETY ENHANCEMENTS -8 COMPUTER EQUIPMENT ACCOUNT (564270) TO 9 AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND - TECH REPLACEMENTS ACTIVITY, TO PROVIDE FUNDING 10 11 APPROXIMATELY 345 PERSONAL COMPUTER REPLACEMENTS, AS INITIATED BY B.T. 24-128; 12 PROVIDING AN EFFECTIVE DATE. 13 14 BE IT ORDAINED by the Council of the City of Jacksonville: 15 Appropriation. For the 2023-2024 fiscal year, 16 Section 1. within the City's budget, there are hereby appropriated the indicated 17 sum(s) from the account(s) listed in subsection (a) to the account(s) 18 19 listed in subsection (b): 20 (B.T. 24-128 attached hereto as **Exhibit 1** and incorporated herein by 21 this reference) 22 (a) Appropriated from: \$443,989.00 23 See B.T. 24-128 (b) Appropriated to: 24 See B.T. 24-128 25 \$443,989.00 Explanation of Appropriation: 26 (C) 27 The funding above represents an appropriation \$443,989.00 from American Rescue Plan Local Fiscal Recovery 2.8 29 Fund - Public Health and Safety Enhancements - Computer Equipment Account (564270) to the Software, Computer Items 30 Under \$1,000 account (\$70,112.50) and the Computer 31

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20 /s/ Joelle J. Dillard

Form Approved:

21 Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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Equipment account (\$373,876.50) within the American Rescue Plan Local Fiscal Recovery Fund - Tech Replacements Activity. These are excess funds previously appropriated by the Jacksonville Fire and Rescue Department for purchasing communication equipment. These funds will be redesignated for purchasing approximately 345 personal computer replacements by the Technology Solutions Department.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the Technology Solutions Department to purchase approximately 345 personal computer replacements.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.