

① 2-22-22

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: 2/7/2022 Kendran _____

DEPARTMENT HEAD: 2/8/22 _____

HR CHIEF: 2/8/22 _____

BUDGET OFFICE: 2-10-22 _____

DEPARTMENT: Finance and Administration TO BE EFFECTIVE: October 1, 2021

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	2	AFOD1F6JAG RCO013-21 010459	Re-Entry Program Coordinator/SPE	05048	26.14	37,776.27 - 71,137.15
Authorize	1	AFOD1F6JAG RCO013-21 010459	Planning Technician	P0144	15.13	34,409.00 - 66,224.04
Authorize	2	AFOD1F6JAG RCO013-21 010459	Human Services Planner III/SPE	05108	26.16	45,313.37 - 85,328.16

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No (see description below)
 If NO, funds will be provided by:

JUSTIFICATION:

Funding for these positions is allowable under grant 15PBJA-21-GG-01310-JAGX.

NOTE: Grant period 10/1/20 through 9/30/24. Because this RC occurred after the 2021 fiscal year closed in 1Cloud, the effective date on the RC is Oct 2nd of FY 22.

1Cloud project: 010459 11406-111003-010459-0-0-0

Reference TD/BT BT 22-040 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

AMENDMENTS: DATE: FEB 22 2022

SIGNATURES:

 Chief Administrative Officer

 MAYOR

Comments: _____