

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Kids Hope Alliance  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ Section 77.111(a)

CIP (yes or no): \_\_\_\_\_ No

Justification for Waiver  
Waives Section 77.111(a), which requires contracts for children's services to be competitively procured by KHA via an evaluated bid process, in order to contract with the First Coast Leadership Foundation Jacksonville Inc. for the Mentor to Thrive program.

Justification for / Description of Transfer:

Appropriating \$102,867 from the Social Justice and Community Investment Committee Contingency to the Kids Hope Alliance to provide funding for the Mentor to Thrive program.

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \$102,867.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM Boylan  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_ 6  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

Date Initiated: \_\_\_\_\_  
Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

