# City of Jacksonville, Florida
# Request for Budget Transfer Form

| Neighborhoods Dept. | CW |
|---|---|
| Department or Area Responsible for Contract / Compliance / Oversight | Council District(s) |

Reversion of Funds: (if applicable) 00111-195001-599100-00000526-00000-0000000
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107

CIP (yes or no):

Justification for Waiver

Waiver is justified because Regional Food Bank of Northeast Florida, Inc. d/b/a Feeding Northeast Florida, has a long standing history of community involvement and providing food insecurity support.

Justification for / Description of Transfer:

Appropriating $2,000,000 (consisting of $1,000,000 from General Fund Operating Reserves and $1,000,000 from a Special Council Reserve created by Ordinance 2025-385-E) to provide funding to Regional Food Bank of Northeast Florida, Inc. d/b/a/ Feeding Northeast Florida for the purchase of food to provide assistance to the community as a whole.

Net Amount Appropriated and/or Transferred: $2,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

## CITY COUNCIL

Requesting Council Member: CM Johnson — CM's District: CD 14

Requesting Council Member: — CM's District:

Prepared By: — Ordinance:

## OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE — TD / BT Number:

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---|---|---|---|---|
| Department Head | | | | |
| Mayor's Office | | | | |
| Accounting Division | | | | |
| Budget Division | | | | |

Date of Action By Mayor: — Approved:

Division Chief: — Date Initiated:

Prepared By: — Phone Number:

Initiated / Requested By (if other than Department):

## Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $2,000,000.00

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Rev | General Fund Operating | General Fund - General Service District | Transfer From Fund Balance | $1,000,000.00 | 00111 | 191009 | 389010 | 000000 | 00000526 | 00000 | 0000000 |
| | | | | | | | | | | | |
| Exp | General Fund Operating | CCRS Special Council Reserve - Designated - Legislative | Contingency | $1,000,000.00 | 00111 | 291107 | 599100 | 000000 | 00000000 | 00000 | 0000000 |
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**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $2,000,000.00

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Exp | General Fund Operating | Feeding Northeast Florida | Subsidies & Contributions To Private Org | $2,000,000.00 | 00111 | 111002 | 582001 | 000000 | 00001781 | 00000 | 0000000 |
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