

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2023-491

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** August 8, 2023

**Committee(s) of Reference:** NCSPHS, F, TEU

**Date of Analysis:** August 10, 2023

**Type of Action:** Appropriation; CIP amendment

**Bill Summary:** The bill appropriates a total of \$1,696,404.03 from the Drainage System Rehabilitation fund and the DSR General Capital Projects fund to supplement the funding for 6 drainage improvement projects currently under construction. It amends the 2023-27 Capital Improvement Plan to reflect the allocation of funding from the countywide funds to specific project accounts and increase the total cost for those projects.

**Background Information:** The projects to receive supplemental funding are: 1) Woolery Drive Drainage Study and Improvements project (\$720,660.70 – Council District 1); 2) Emerald Trail – S-Line to Stonewall Street construction (\$171,743.33 – District 7); 3) Harlow Boulevard/Mother Hubbard Drive South drainage restoration project (\$192,000 – District 9); 4) Ingleside Avenue drainage improvement (\$75,000 – District 7); 5) Irving Scott Drive curb inlets, drainage pipe and outfall (\$242,000 – District 10); and 6) Ortega Boulevard at Chippewa Drive drainage improvements project (\$295,000 – District 7). The transferred funds will supplement the project budgets to ensure completion of the projects.

**Policy Impact Area:** Drainage improvements

**Fiscal Impact:** The bill appropriates a total of \$1,696,404.03 from countywide drainage funds to specific project accounts.

**Analyst:** Clements