

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Mayor's Office Council District(s): _____
 Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future: FY25-26
 (if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
 Justification for Waiver: _____

Justification for / Description of Transfer: _____
 Fulton Cut Crossing Powerlines 2022-874-E: Transfer \$17.5 million of existing budget to revised accounts within 1Cloud and appropriate \$3.5 million of general fund balance for FY24 funding related to 2022-874 E which was not carried over into FY25.

Net Amount Appropriated and/or Transferred: \$21,000,000.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
 Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR
 BUDGET ORDINANCE TRANSFER DIRECTIVE
 Date Rec'd. 3-17-25 Date Fwd. 3-17-25 Approved [Signature] Disapproved _____
 Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division 3-18-25 3-17-25 [Signature]
 Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____
 Prepared By: _____ Date Initiated: _____
 Initiated / Requested By (if other than Department): _____ Phone Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Debt Management - Contribution to/from Component Unit	\$5,000,000.00	00111	191009	595003	000000	00000636	00000	0000000
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Debt Management - Loans	\$12,500,000.00	00111	191009	599952	000000	00000636	00000	0000000
Rev	General Fund Operating Fund	Fund Level Activity	Transfer from Fund Balance	\$3,500,000.00	00111	191009	389010	000000	00000526	00000	0000000
				Total: \$21,000,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Debt Management - Subsidies & Contributions to Other Govt	\$17,500,000.00	00111	191009	581004	000000	00000636	00000	0000000
Exp	General Fund Operating Fund	Fulton Cut Crossing Powerlines	Miscellaneous Grants and Aids	\$3,500,000.00	00111	191009	583010	000000	00000636	00000	0000000
				Total: \$21,000,000.00							