

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Office of Grants and Contract Compliance/Department of Finance & Administration & Public Works  
Department or Area Responsible for Contract / Compliance / Oversight

Countywide  
Council District(s)

Reversion of Funds: \_\_\_\_\_ (if applicable)  
Fund / Center / Account / Project \* / Activity / Interfund / Future

2021/22 (PSG) & All-Years (PW)  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A

CIP (yes or no): \_\_\_\_\_ Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$900,938.27 from the Special Events Florida-Georgia Game Contingency to a Council Contingency for PSGs (\$450,469.14) to provide additional funding for PSGs in the next fiscal year and for sidewalk repair and replacement (\$450,469.13)

Net Amount Appropriated and/or Transferred: \$900,938.27

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM Carlucci

CM's District: \_\_\_\_\_ At Large Group 4

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated )

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$2,252,345.67											
Exp	General Fund / General Services District	Transfer to Special Events	Intrafund - Transfer Out	\$900,938.27	00111	191040	591920	000000	00000000	00113	00000000
Exp	Special Events - General Fund	Contingency of Subfund 01A	Contingency	\$900,938.27	00113	195021	599100	000000	00000000	00000	000000
Rev	Authorized Capital Projects	Transfer in from General Fund	Interfund - Transfer In	\$450,469.13	32111	191040	381910	001118	00000000	00111	000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$2,252,345.67											
Exp	General Fund / General Services District	Special Council Contingency - PSG	Contingency	\$450,469.14	00111	195001	599100	000000	00000904	00000	00000000
Rev	Special Events - General Fund	Transfer in from General Fund	Intrafund Equity Transfer In	\$900,938.27	00113	191040	381920	000000	00000000	00111	000000
Exp	General Fund / General Services District	Transfer to Authorized Capital Projects	Interfund - Transfer Out	\$450,469.13	00111	191040	591910	000000	00000000	32111	000000
Exp	Authorized Capital Projects	Sidewalk/Curb Construction and Repair	Other Construction	\$450,469.13	32111	153101	565050	001118	00000000	00000	000000