

## NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2022-886:

- (1) On **page 1, line 26**, after "JUMP;" **insert** "AMENDING REVISED SCHEDULE M TO ORDINANCE 2022-511-E;"
- (2) On **page 3, line 17**, after "sustainable" **strike** "a";
- (3) On **page 4, line 12**, after "Jump." **insert** "Notwithstanding any provisions to the contrary in Chapter 77, *Ordinance Code*, there shall be no age restriction for participation in JUMP. The Jacksonville Upward Mobility Program shall be available to residents of Duval County only.";
- (4) On **page 4, line 17**, after "report" insert "shall be provided to the Finance Committee, Council Auditor, and Mayor's Budget Review Committee and";
- (5) On **page 5, lines 7 and 10**, after "Program" **insert** "Special Revenue Fund";
- (6) On **page 5, line 22**, **strike** "180.107" and **insert** "180.104";
- (7) On **page 5, line 24**, **strike** "fund" and **insert** "Fund";
- (8) On **page 5, lines 27-28**, **strike** "Funds provide through the Fund shall not be used for ongoing program costs or fundraising efforts." and **insert** "Funds provided through the Fund shall not be used for fundraising efforts or for any costs incurred by the Kids Hope Alliance related to administration and overhead of JUMP, but instead shall be used only for the operational program costs of JUMP.";

- (9) On **page 6, line 13**, strike "**Exhibit 3**" and insert "**Revised Exhibit 3**, labeled as "Revised Exhibit 3, Rev B.T., January 3, 2023 - NCSPHS"";
- (10) On **page 6, lines 16 and 18**, strike "**Exhibit 3**" and insert "**Revised Exhibit 3**";
- (11) On **page 6, line 26½**, add a new Section 7 to read as follows:  
"**Section 7. Amending Revised Schedule M to Ordinance 2022-511-E.** There is hereby amended for the fiscal year 2022-2023 budget for Kids Hope Alliance ("KHA") by substituting in the place of the Revised Schedule M, approved by Ordinance 2022-511-E, the Second Revised Schedule M, attached hereto as **Exhibit 4** and incorporated herein by this reference. The Second Revised Schedule M reflects the funds appropriated herein.";
- (12) Renumber the remaining Sections accordingly;
- (13) Remove **Exhibit 3** and replace with **Revised Exhibit 3** attached hereto, which attaches the revised B.T., updated to reflect correct accounting codes;
- (14) Attach **Exhibit 4**, attached hereto, which attaches the Second Revised Schedule M, substituting in the place of the Revised Schedule M, approved by Ordinance 2022-511-E, which was amended to include JUMP funding;
- (15) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

---

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1542899-v1-2022-886\_NCSPHS\_Amd.docx