

Project Title: Underdrain Replacements Council District(s): CW
Project Location: Countywide Project Number: 009017
Department: Public Works Program Area: Drainage
Ordinance No.: BT 24-061 Project Completion Date: _____
Useful Life: _____

Project Description:

Underdrain is a drainage system installed under a road to collect and transport subsurface groundwater. These buried conduits are usually wrapped in geotextile fabric which allows water to enter the underdrain while keeping sediments out. Underdrain is installed to keep the groundwater (protect) from coming in contact with the roadway subgrade and base.

Justification:

After many years of operating underdrain systems loose their effectiveness by becoming clogged and no longer capture groundwater. Once this occurs the roadway useful life becomes compromised and shortened.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 5,076,000	3,075,000	(499,000)	500,000	500,000	500,000	500,000	500,000
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Judgements Recovered	\$ -	-						
Totals	\$ 5,076,000	\$ 3,075,000	\$ (499,000)	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition	\$ -	-						
Construction	\$ 5,076,000	3,075,000	(499,000)	500,000	500,000	500,000	500,000	500,000
Misc. Equipment and Furnishings	\$ -	-						
Internal Services	\$ -	-						
Legal	\$ -	-						
Totals	\$ 5,076,000	\$ 3,075,000	\$ (499,000)	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

Project Title: Drainage System Rehabilitation **Council District(s):** CW
Project Location: Countywide **Project Number:** 001031
Department: Storm Water Services **Program Area:** Drainage
Ordinance No.: BT 24-061 **Useful Life:** **Project Completion Date:**

Project Description:
 This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.

Justification:
 The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 64,189,253	64,189,253						
Pay-Go	\$ 118,636,192	90,299,192	(1,663,000)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Interest Earnings	\$ 500,000	500,000						
Contribution from Private Source	\$ -	-						
Judgements Recovered	\$ 150,000	150,000						
Totals	\$ 183,475,445	\$ 155,138,445	\$ (1,663,000)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 1,732,268	1,732,268						
Land Acquisition	\$ 87,454	87,454						
Construction	\$ 181,345,060	153,008,060	(1,663,000)	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Misc Equipment and Furnishings	\$ 294,550	294,550						
Internal Services	\$ 16,113	16,113						
Legal	\$ -	-						
Totals	\$ 183,475,445	\$ 155,138,445	\$ (1,663,000)	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000

Project Title: Reedy Branch Underdrain Repair **Council District(s):** 11
Project Location: Reedy Branch Drive **Project Number:** 010870
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT24-061 **Useful Life:** **Project Completion Date:**

Project Description:
 This project will reduce subsidence between the edge of pavement, curb and gutter, and driveways near 8815 Reedy Branch Drive.

Justification:
 This project is necessary for underdrain repair.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 205,000	-	205,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 205,000	\$ -	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 205,000	-	205,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 205,000	\$ -	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Saddle Road Underdrain Repair **Council District(s):** 12
Project Location: 7610 Saddle Road **Project Number:** 010869
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 24-061 **Useful Life:** **Project Completion Date:**

Project Description:

This project will remove and replace the existing inlets at the Saddle Road and Westgate Drive intersection, install new underdrain pipe near 7610 Saddle Road, clean the remaining existing drainage pipe, and perform pavement repairs as needed.

Justification:

This project is necessary for underdrain repair.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 294,000	-	294,000					
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 294,000	\$ -	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 294,000	-	294,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 294,000	\$ -	\$ 294,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Sunbeam Road (DSR) - Capital Improvement Council District(s): 5
Project Location: Sunbeam Road Project Number: 001377
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: BT 24-061 Useful Life: 25 years Project Completion Date:

Project Description:
 Repair an established 65 foot City of Jacksonville drainage easement ditch and embankment inside the property of the Woodlake Apartments. Remove approximately 348 feet of the existing concrete and replace with new concrete ditch that is better suited to last longer under the current drainage patterns.

Justification:
 The existing concrete ditch is failing along the ditch alignment.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 376,000	376,000						
Pay-Go	\$ 895,000	495,000	400,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 1,271,000	\$ 871,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 50,000	50,000						
Internal Purchasing	\$ -	-						
Construction	\$ 1,221,000	821,000	400,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 1,271,000	\$ 871,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Old Kings Rd. (DSR) - Capital Improvement Council District(s): 10
Project Location: 7517 Old Kings Rd. Project Number: 010383
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: BT No.: B124-061 Useful Life: Project Completion Date:

Project Description:
 Drainage restoration project at 7517 Old Kings Rd.

Justification:
 Project is needed to reduce flooding

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 70,000	70,000						
Pay-Go	\$ 300,000	-	300,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 370,000	\$ 70,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 370,000	70,000	300,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 370,000	\$ 70,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Crest Drive (DSR) - Capital Improvements **Council District(s):** 12
Project Location: Crest Drive **Project Number:** 010351
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT 24-06 **Useful Life:** 25 years **Project Completion Date:**

Project Description:
 Installation of a catch basin at low point of Crest Drive to convey stormwater to existing drainage system.

Justification:
 Project will address roadway flooding in the area.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	149,000	502,000					
Pay-Go	\$ 651,000							
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 651,000	\$ 149,000	\$ 502,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	149,000						
Construction	\$ 651,000		502,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 651,000	\$ 149,000	\$ 502,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Cain Lane & Able St. (DSR) - Capital Improvement Council District(s): 9
Project Location: Cain Lane & Able St. Project Number: 010244
Department: Public Works Program Area: Roads / Infrastructure / Transportation
Ordinance No.: BT 4-06 Useful Life: 25 years Project Completion Date: _____

Project Description:
 Drainage restoration project on Cain Lane at Able Street

Justification:
 Project is needed to reduce flooding

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 180,000	180,000						
Pay-Go	\$ 436,000	-	436,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 616,000	\$ 180,000	\$ 436,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 616,000	180,000	436,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 616,000	\$ 180,000	\$ 436,000	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Silver Street Drainage Improvements **Council District(s):** 7
Project Location: Silver Street **Project Number:** 010386
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 4-06 **Useful Life:** 25 years **Project Completion Date:**

Project Description:

This project proposes to remove and replace the existing storm drainpipe and inlet system on Silver Street beginning near 7th Street and ends at the outlet at Hogan's Creek in Klutho Park.

Justification:

The Silver Street drainage improvement project is proposed to reduce major roadway flooding at Silver Street and 7th Street.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 1,500,000	1,500,000						
Pay-Go	\$ 25,000	-	25,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 1,525,000	\$ 1,500,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 1,525,000	1,500,000	25,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 1,525,000	\$ 1,500,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -