

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

12
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

10103 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
The purpose of this BT is for an Easement and Purchase Sale Agreement for the City to be able to construct a pond site and a site to deposit the excavated material by the pond site. The deposit of the excavated material onto the temporary construction easement is a requirement by the sellers. Additionally, the CIP description is being modified to include this Easement and Purchase Sale Agreement.

Net Amount Appropriated and/or Transferred: _____ \$193,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: Robin Smith, Chief of Engineering & Construction Management

Date Initiated: 9/3/20

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	Fair Share Sector Areas Transportation Improvement	Chaffee Road	Other Construction Costs	\$193,000.00	10103	159001	565050	001300	00000000	00000	00000000
				Total: \$193,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
	Fair Share Sector Areas Transportation Improvement	Chaffee Road	Right-of-way Acquisition	\$193,000.00	10103	159001	561020	001300	00000000	00000	00000000
				Total: \$193,000.00							