

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____

Section of Code Being Waived (if applicable): _____ N/A

Justification for Waiver
N/A

Council District(s) _____ N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____ N/A

CIP (yes or no): _____ No

Justification for / Description of Transfer:

To appropriate \$150,000.00, with no local match, from the U. S. Department of Justice via pass-through from the Florida Department of Law Enforcement for the Project Safe Neighborhoods grant. The grant period is 10/01/2024-9/30/2026.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
	7/29/25	William Clement	
7-30-25	7-30-25	Denise Samra	
7-30-25	7-30-25	Denise Samra	

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: AUG 1 1 2025

Division Chief: William Clement

Prepared By: Denise Samra

Initiated / Requested By (if other than Department): _____

Approved: _____

TD / BT Number: 18725-109

Date Initiated: 7/29/25

Phone Number: 630-7375

APPROVED BY: _____

REVIEW COMMITTEE

DATE AUG 1 1 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund ✓	Center ✓	Account ✓	Project *	Activity ✓	Interfund	Future	
REV	Jacksonville Sheriff's Office Grants	PSBU Grants / Project Safe Neighborhoods FY25-26	Department of Justice	\$150,000.00	11407	551102	331230	011220	00000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project*	Activity	Interfund	Future	
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Project Safe Neighborhoods FY25-26	Specialized Equipment	\$99,500.00	11407	551102	564290	011220	00000000	00000	00000000	
EXP	Jacksonville Sheriff's Office Grants	PSBU Grants / Project Safe Neighborhoods FY25-26	Other Operating Supplies	\$50,500.00	11407	551102	552160	011220	00000000	00000	00000000	