

Introduced by the Council President at the request of the Sheriff:

ORDINANCE 2025-892-E

AN ORDINANCE AMENDING 2025-504-E, THE FY 2025-2026 BUDGET ORDINANCE, TO REPLACE SCHEDULE B1A IN ORDER TO (1) ADD A GRANT IN THE AMOUNT OF \$204,000.00 FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) FOR THE FUSION CENTER (THE "FUSION CENTER GRANT"), (2) ADD A GRANT IN THE AMOUNT OF \$150,000.00 FROM THE CHARTRAND FOUNDATION FOR THE PEACE OFFICER WELLNESS EMPATHY AND RESILIENCE ("POWER") PROGRAM, (3) ADD A GRANT IN THE AMOUNT OF \$100,000.00 FROM FDLE FOR ONLINE STING OPERATIONS, AND (4) ADD A GRANT IN THE AMOUNT OF \$400,000.00 FROM FDLE FOR OPERATION STRIKING DISTANCE, ALL WITHIN THE JACKSONVILLE SHERIFF'S OFFICE; APPROPRIATING THE FUSION CENTER GRANT FUNDS IN THE AMOUNT OF \$204,000.00 FROM THE FDLE TO FUND DOMESTIC SECURITY ANALYSTS FOR THE NORTHEAST FLORIDA FUSION CENTER (NEFFC), AS INITIATED BY B.T. 26-014; AUTHORIZING TWO JSO FUSION CENTER ANALYST POSITIONS AND 2,080 PART-TIME HOURS WITHIN THE JACKSONVILLE SHERIFF'S OFFICE, AS INITIATED BY R.C. 26-027; PROVIDING FOR CITY OVERSIGHT BY THE JACKSONVILLE SHERIFF'S OFFICE; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

1 **WHEREAS**, pursuant to Ordinance 2025-21-E, Council appropriated
2 grant funding from the Florida Department of Law Enforcement (FDLE)
3 to fund domestic security analysts for the Northeast Florida Fusion
4 Center (NEFFC) (the "Fusion Center Grant");

5 **WHEREAS**, pursuant to Ordinance 2025-217-E, Council appropriated
6 grant funding from the Chartrand Family Fund to fund the Peace Officer
7 Wellness Empathy and Resilience (POWER) program (the "POWER Grant");

8 **WHEREAS**, pursuant to Ordinance 2025-65-E, Council appropriated
9 grant funding from the FDLE to fund the Online Sting Operations
10 program (the "Online Sting Operations Grant");

11 **WHEREAS**, pursuant to Ordinance 2025-338-E, Council appropriated
12 grant funding from the FDLE to fund the Operation Striking Distance
13 project (the "Operation Striking Distance Grant");

14 **WHEREAS**, the foregoing grants are each continuation grants with
15 no required match from the City, but were inadvertently left off of
16 the Schedule Bla, entitled "Schedule of Continuation Grants / Programs
17 With No City Match," which was attached to Ordinance 2025-504-E, the
18 FY 2025-2026 Budget Ordinance; and

19 **WHEREAS**, the grant funding related to the Fusion Center Grant
20 for the 2025-2026 fiscal year is being appropriated hereby so that
21 the activities related thereto are not delayed; now therefore

22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Amending 2025-504-E, the FY 2025-2026 Budget
24 Ordinance, to replace Schedule Bla.** Ordinance 2025-504-E, the FY
25 2025-2026 Budget Ordinance, is hereby amended to replace Second
26 Revised Schedule Bla, entitled "Schedule of Continuation Grants /
27 Programs With No City Match," with the Third Revised Schedule Bla
28 attached hereto as **Exhibit 1**, and incorporated herein by this
29 reference, in order to include the following grants which were
30 inadvertently left off this Schedule: (1) the Fusion Center Grant
31 in the amount of \$204,000 from FDLE, including two full-time positions

and 2,080 part-time hours within the Jacksonville Sheriff's Office, (2) the POWER Grant in the amount of \$150,000 from the Chartrand Family Fund, (3) the Online Sting Operations Grant in the amount of \$100,000 from FDLE, and (4) the Operation Striking Distance Grant in the amount of \$400,000 from FDLE, including 3,465 part-time hours within the Jacksonville Sheriff's Office.

Section 2. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-014 attached hereto as **Exhibit 2**, and incorporated herein by this reference)

(a) Appropriated from:

See B.T. 26-014 \$204,000.00

(b) Appropriated to:

See B.T. 26-014 \$204,000.00

(c) Explanation of Appropriation:

The funding above is an appropriation of grant funds from the Florida Department of Law Enforcement (FDLE) (the "Fusion Center Grant") to hire and train two JSO Fusion Center Analysts and provide 2,080 part-time hours for the Northeast Florida Fusion Center (NEFFC). The grant period commenced on July 1, 2025 and shall continue through June 30, 2026. No local match is required.

Section 3. Purpose. The purpose of the appropriation in Section 2 is to provide funding for the hiring and training of two JSO Fusion Center Analysts and provide 2,080 part-time hours to serve as domestic security analysts for the Northeast Florida Fusion Center (NEFFC). Through the application of extensive analytical research and interpretive skills, the positions will provide intelligence on crime trends and threats to Florida with the critical infrastructure

1 specialist analyzing vulnerabilities of, and threats to, Florida's
2 critical infrastructure. A copy of the Grant Award Agreement (Award
3 Number FC252) has been placed **On File** with the Legislative Services
4 Division.

5 **Section 4. Authorization of Positions and Part-Time Hours.**

6 There are hereby authorized two JSO Fusion Center Analyst positions
7 and 2,080 part-time hours within the Jacksonville Sheriff's Office
8 as more fully described in R.C. 26-027, attached hereto as **Exhibit**
9 **3**, and incorporated herein by this reference.

10 **Section 5. Oversight.** The Jacksonville Sheriff's Office
11 shall oversee and administer the grants described herein.

12 **Section 6. Requesting One Cycle Emergency Passage Pursuant**
13 **11 to Council Rule 4.901 Emergency.** One cycle emergency passage of
14 this legislation is requested. The nature of the emergency is that
15 the foregoing grants are each continuation grants and Schedule Bla
16 needs to be amended as soon as possible so that the grant funding may
17 be appropriated for the 2025-2026 fiscal year.

18 **Section 7. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

21
22 Form Approved:

23
24 /S/ Joelle J. Dillard

25 Office of General Counsel

26 Legislation Prepared By: Joelle J. Dillard

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