

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

7

Jacksonville Fire & Rescue  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subsubject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Justification for Waiver: \_\_\_\_\_

Justification for / Description of Transfer:

Appropriate funds awarded by the U.S. Department of Homeland Security (DHS) on September 1, 2019 to purchase CBRNE Port and maritime vessel support system (4 boats and 2 trailers) and a stationary drone detection system to be stationed at the Port as indicated in the grant award. There is a city match amount of \$67,500.00 with the performance period of September 1, 2019 through August 31, 2022. Award attached.

Total Net Amount Appropriated: \$270,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 20-014

Date Rec'd	Date Fwd.	Approved	Disapproved
9/26/19	10/3/19	<i>[Signature]</i>	
10/3/19	10/4	<i>[Signature]</i>	
9-26-19		<i>[Signature]</i>	

Date of Action By Mayor: OCT - 7 2019

Approved: \_\_\_\_\_

Department Head: \_\_\_\_\_  
Mayor's Office: \_\_\_\_\_  
Accounting Division: \_\_\_\_\_  
Budget Division: \_\_\_\_\_

Division Chief: Steve Woodard  
Prepared By: April Mitchell / arh  
Initiated / Requested By (if other than Department): \_\_\_\_\_

Date Initiated: \_\_\_\_\_  
Phone Number: 630-0209

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** OCT - 7 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$337,500.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes					
							Subobject	Project	Pfj-Dtl	Grant	Glt-Dtl	
REV	1F9	FIRE & RESCUE GRANTS	PORT SECURITY GRANT-CBRNE	US DEPT OF HOME LAND SECURITY	\$202,500.00	FREP1F9	331510				FRE043	20
REV	1F9	FIRE & RESCUE GRANTS	PORT SECURITY GRANT-CBRNE	INTERFUND TRANSFER IN (09191)	\$67,500.00	TRIN1F9FR011	38191				FRE043	20
EXP	011	GENERAL FUND - GENERAL SERVICE DISTRICT	RESERVE - FEDERAL PROGRAMS	RESERVES	\$67,500.00	JXRS011CCFP	09910					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$337,500.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Accounting Codes					
							Subobject	Project	Pfj-Dtl	Grant	Glt-Dtl	
EXP	011	GENERAL FUND - GENERAL SERVICE DISTRICT	TRF FR 011 GENFD GSD TO 1F9 FIRE/RES GRT	INTERFUND TRANSFER OUT (38191)	\$67,500.00	TROU011TO1F9	09191					
EXP	1F9	FIRE & RESCUE GRANTS	PORT SECURITY GRANT-CBRNE	MOBILE EQUIPMENT	\$200,000.00	FREP1F9	06401				FRE043	20
EXP	1F9	FIRE & RESCUE GRANTS	PORT SECURITY GRANT-CBRNE	SPECIALIZED EQUIPMENT	\$70,000.00	FREP1F9	06429				FRE043	20