

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight \_\_\_\_\_ Council District(s) \_\_\_\_\_

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_ Fiscal Yr(s) of carry over (all-years funds do not require a carryover) \_\_\_\_\_

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): \_\_\_\_\_

Justification for Waiver \_\_\_\_\_

Justification for / Description of Transfer:  
To appropriate available revenue in the Northbank CRA as of April'23 total amount \$3,714,053.79 ( includes Courthouse Garage Tenant Revenue \$40,282.26; Adams St Garage \$67,158.27; Sports Complex Garage \$347,105.18; Property Sale - Cypress for \$10; Iguana Investment \$50k; and \$3,209,498.08 from Iguana Purchase of Shipyards Office); To the NB Shipyards West CRA Project per Sec.106.346, Jax Code of Ordinances, as approved by the Board per Res. 2023-05-02 on 5/19/23.

Net Amount Appropriated and/or Transferred: \$3,714,053.79

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd	Date Fwd.	Approved	Disapproved
5/31/23		Lori Boyer	
6/7/23			
6/1/23			

Department Head \_\_\_\_\_ TD / BT Number: **BT 23 - 100**

Mayor's Office \_\_\_\_\_

Accounting Division \_\_\_\_\_

Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: Lori Boyer, CEO

Prepared By: Wanda James Crowley, Financial Analyst *WJC*

Date Initiated: **5-31-23**

Phone Number: 255-5674

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.  
 Budget Office approval does not confirm the availability or use of, prior-year revenue or fund balance appropriations in all-years subfunds.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$3,714,053.79

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
REV	Downtown Northbank CRA Trust	NB Courthouse Garage - Tenant Lease	Rental of City Facilities	\$40,282.26	10801	135115	362030	000000	00001826	000000	00000000
REV	Downtown Northbank CRA Trust	NB Adams St. Garage - Reef Parking	Tenant Revenue	\$67,158.27	10801	135115	362130	000000	00001825	000000	00000000
REV	Downtown Northbank CRA Trust	NB Sports Complex Garage - Reef Parking	Tenant Revenue	\$347,105.18	10801	135115	362130	000000	00000211	000000	00000000
REV	Downtown Northbank CRA Trust	Iguana Investments	Gain-Loss Sale Other City Property	\$50,000.00	10801	191021	364010	000000	00000000	000000	00000000
REV	Downtown Northbank CRA Trust	Fidelity National Inf./Property Sale	Gain-Loss Sale Other City Property	\$10.00	10801	191021	364010	000000	00000000	000000	00000000
REV	Downtown Northbank CRA Trust	Shipyards Office-Iguana Purchase	Gain-Loss Sale Other City Property	\$3,200,000.00	10801	191021	364010	000000	00000000	000000	00000000
REV	Downtown Northbank CRA Trust	Shipyards Office-Iguana Purchase	Gain-Loss Sale Other City Property	\$9,498.08	10801	191021	364130	000000	00000000	000000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$3,714,053.79

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
EXP	Downtown Northbank CRA Trust	NB Shipyards West CRA Project	Other Construction Costs	\$3,714,053.79	10801	135801	565050	010647	00000000	000000	00000000