

Project Title: 5th Street Bridge Replacement **Council District(s):** 9
Project Location: 5th Street over Six Mile Creek **Project Number:** 002176
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: **BT No.:** 50 years **Useful Life:** **Project Completion Date:**

Project Description:

This is an 80' long two lane concrete bridge located on 5th Street between Ellis Road and Edgewood Avenue North. The most recent FDOT evaluation noted that the bridge is Structurally Deficient and is load rated and needs to be replaced. The timber piles upon which the bridge deck is resting are in seriously degraded condition.

Justification:

5th Street is a high-traffic access road that runs between Ellis Road and Edgewood Avenue North. Traffic flow in the area would be severely compromised should the existing structure suffer a significant failure. 5th Street currently carries an average of 6,701 daily trips.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 2,359,234	3,425,568	(1,066,334)					
Pay-Go	\$ 400,000	400,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 2,759,234	\$ 3,825,568	\$ (1,066,334)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,759,234	3,825,568	(1,066,334)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 2,759,234	\$ 3,825,568	\$ (1,066,334)	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Jork Road - Jork Road Bridge **Council District(s):** 5
Project Location: Jork Road near Atlantic Blvd & Degrove Rd **Project Number:** 001123
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** 50 years **Project Completion Date:**

Project Description:

This project will replace the existing bridge with a new bridge and open up the waterway which is currently restricted by the current bridge construction.

Justification:

This bridge underwent repairs in FY16. The structure needs to be replaced to ultimately satisfy the needs of the structure.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 1,871,965	805,631	1,066,334					
Pay-Go	\$ 250,000	250,000						
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 2,121,965	\$ 1,055,631	\$ 1,066,334	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ 250,000	250,000						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,871,965	805,631	1,066,334					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 2,121,965	\$ 1,055,631	\$ 1,066,334	\$ -	\$ -	\$ -	\$ -	\$ -