

Project Title: Traffic Calming Construction **Council District(s):** CW
Project Location: Countywide **Project Number:** PW0367-01
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: _____ **BT No.:** _____
Useful Life: _____
Project Completion Date: _____

Project Description:
 The project is a countywide project to help alleviate traffic. This funding will be used to calm traffic in areas throughout the county where speed humps and other traffic calming devices can be implemented.

Justification:

Funding Sources	Total	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ -	-	-	-	-	-	-	-
Pay-Go	\$ 95,038	306,613	(211,575)					
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ -	-	-	-	-	-	-	-
Totals	\$ 95,038	\$ 306,613	\$ (211,575)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	\$ -	-	-	-	-	-	-	-
Land Acquisition & Site Preparator	\$ -	-	-	-	-	-	-	-
Construction	\$ 95,038	306,613	(211,575)					
Capital Equipment	\$ -	-	-	-	-	-	-	-
Misc. Equipment & Furnishings	\$ -	-	-	-	-	-	-	-
Art In Public Places	\$ -	-	-	-	-	-	-	-
Totals	\$ 95,038	\$ 306,613	\$ (211,575)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full Time Equivalents	-	-	-	-	-	-	-
Personnel Expenses	\$ -	-	-	-	-	-	-
Contractual Services	\$ -	-	-	-	-	-	-
Utilities	\$ -	-	-	-	-	-	-
Materials/Supplies	\$ -	-	-	-	-	-	-
Equipment	\$ -	-	-	-	-	-	-
Annual Debt Service	\$ -	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Southside Estates Traffic Calming **Council District(s):** 4
Project Location: Peach Drive and Forest Boulevard **Project Number:** PW0367-03
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

Based on the length of the corridors and suggested spacing, Peach Drive/Live Oak Drive between Beach Boulevard and Atlantic Boulevard is estimated to need 22 speed tables and Forest Boulevard between Beach Boulevard and Peach Drive is estimated to need 13 speed tables.

Justification:

The installation of 35 speed tables is necessary for safety reasons.

Funding Sources	Total	Prior Years	FY 19-20	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	\$ -	-					
Debt Proceeds / Borrowed Funds	\$ -	-					
Pay-Go	\$ 211,575	-	211,575				
Interest Earnings	\$ -	-					
Contribution from Private Source	\$ -	-					
Grant / Trust Fund	\$ -	-					
Totals	\$ 211,575	\$ -	\$ 211,575	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	\$ -	-					
Land Acquisition & Site Preparation	\$ -	-					
Construction	\$ 211,575	-	211,575				
Capital Equipment	\$ -	-					
Misc. Equipment & Furnishings	\$ -	-					
Art in Public Places	\$ -	-					
Totals	\$ 211,575	\$ -	\$ 211,575	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Prior Years	FY 19-20	FY 21-22	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -