City of Jacksonville, Florida
Request for Budget Transfer Form

Planning and Development Department	7
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: (if applicable) _____ (Fund / Center / Account / Project * / Activity / Interfund / Future)

All-Years Fund (Fiscal Yr(s) of carry over (all-years funds do not require a carryover))

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

None being sought.

Justification for / Description of Transfer:

This BT is necessary to appropriate $1,500,000 from the Build America Bureau within the US Department of Transportation through the Innovative Finance and Asset Concession Grant Program for the purpose of revitalizing the Prime F. Osborn III Convention Center in the LaVilla neighborhood by transforming the existing facility into a cohesive, multifunctional transit hub. The grant duration is 36 months, and $250,000 will be provided as a match through the value of staff time on the project. RC25-048

Net Amount Appropriated and/or Transferred: $1,500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

[X] BUDGET ORDINANCE [ ] TRANSFER DIRECTIVE TD / BT Number: **BT 25-034**

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1
Rev B.T. 25-034
February 3, 2025 - NCSPHS
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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $1,750,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Services Grants	Innovative Finance and Asset Concessions Grant Program - LaVilla Transit Innovation and Equity Project	Department of Transportation	$1,250,000.00	11406	144001	331491	011050	00000000	00000	0000000
Rev			In-Kind Contribution	$250,000.00	11406	144001	369270	011050	00000000	00000	0000000
Exp			In-Kind Expenditure Contra	$250,000.00	11406	144001	597030	011050	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $1,750,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Innovative Finance and Asset Concessions Grant Program - LaVilla Transit Innovation and Equity Project	Permanent and Probationary Salaries	$450,000.00	11406	144001	512010	011050	00000000	00000	0000000
			Part-Time Salaries	$243,000.00	11406	144001	513060	011050	00000000	00000	0000000
			Medicare Tax	$10,049.00	11406	144001	521020	011050	00000000	00000	0000000
			Disability Trust Fund-ER	$1,350.00	11406	144001	522070	011050	00000000	00000	0000000
			GEPP Defined Contribution DC-ER	$52,650.00	11406	144001	522130	011050	00000000	00000	0000000
			Group Life Insurance	$1,593.00	11406	144001	523030	011050	00000000	00000	0000000
			Group Hospitalization Insurance	$80,508.00	11406	144001	523040	011050	00000000	00000	0000000
			Contractual Services	$410,850.00	11406	144001	534100	011050	00000000	00000	0000000
			In-Kind Personnel Costs	$250,000.00	11406	144001	597010	011050	00000000	00000	0000000
Rev			In-Kind Contribution Contra	$250,000.00	11406	144001	369280	011050	00000000	00000	0000000