

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works - Capital Projects
Department or Area Responsible for Contract / Compliance / Oversight

11
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
N/A

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$150,000 from a transfer from the General Fund/General Services District to the Authorized Capital Projects Fund (3211 1) to fund the Cordial Dr. Water Project for the installation of water lines on Cordial Dr.

Net Amount Appropriated and/or Transferred: \$150,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Section _____
Requesting Council Member: _____
Prepared By: _____

CM's District: 11
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____
Prepared By: _____

Date Initiated: _____
Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund / General Services District	Transfer to Special Events	Intrafund - Transfer Out	\$150,000.00	00111	191040	591920	000000	00000000	00113	000000
Exp	Special Events - General Fund	Contingency of Subfund 01A	Contingency	\$150,000.00	00113	195021	599100	000000	00000000	00000	000000
Rev	Authorized Capital Projects	Cordial Dr. Water Project	Interfund Equity Transfer In	\$150,000.00	32111	191040	381910	010225	00000000	00111	000000
				Total: \$450,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund / General Services District	Transfer to Capital Projects (32E)	Interfund - Transfer Out	\$150,000.00	00111	191040	591910	000000	00000000	32111	000000
Rev	Special Events - General Fund	Transfer in from General Fund	Intrafund Equity Transfer In	\$150,000.00	00113	191040	381920	000000	00000000	00111	000000
Exp	Authorized Capital Projects	Cordial Dr. Water Project	Other Construction Costs	\$150,000.00	32111	153119	565050	010225	00000000	00000	000000
				Total: \$450,000.00							