

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: 4/22/22 _____

HR CHIEF: 4/22/22 _____

BUDGET OFFICE: _____

DEPARTMENT: Neighborhoods TO BE EFFECTIVE: October 1, 2022

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1-PDC001-22-005917	FINANCIAL ANALYST - HOUSING	04175	29.10	46,577.52 - 78,421.29
Delete	1	ERCD1A1-PDC001-22-005917	OPERATIONS MANAGER	04176	29.12	52,334.46 - 88,114.15
Delete	1	ERCD1A1-PDC001-22-005917	HOUSING PROPERTY COORDINATOR	04178	29.06	36,893.70 - 62,117.05
Delete	1	ERCD1A1-PDC001-22-005917	CHIEF OF HOUSING AND COMMUNITY DEVELOPMENT	04332	19.09	92,688.48 - 151,327.96
Delete	1	ERCD1A1-PDC001-22-005917	DOCUMENT SPECIALIST - HOUSING	04344	29.02	29,223.42 - 49,095.68
Delete	1	ERCD1A1-PDC001-22-005917	DIRECTOR FINANCE- HOUSING AND COMMUNITY DEVELOPMENT	04347	29.17	70,035.40 - 118,102.46
Delete	1	ERCD1A1-PDC001-22-005917	ADMINISTRATIVE ASSISTANT - HOUSING & COMMUNITY DEVELOPMENT	04355	29.06	36,893.70 - 62,117.05
Delete	1	ERCD1A1-PDC001-22-005917	ASSISTANT PROGRAM MANAGER - DISASTER RECOVERY	04358	29.11	49,372.02 - 83,126.64
Delete	1	ERCD1A1-PDC001-22-005917	CONTRACT COMPLIANCE MANAGER - HOUSING	04487	29.14	58,803.00 - 99,005.14
Delete	1	ERCD1A1-PDC001-22-005917	DISASTER ASSISTANCE PROGRAM MANAGER	04625	29.14	58,803.00 - 99,005.14
Delete	1	ERCD1A1-PDC001-22-005917	COMMUNITY DEVELOPMENT ASSISTANT ADMINISTATOR	04639	29.15	62,331.19 - 104,945.46
Delete	1	ERCD1A1-PDC001-22-005917	AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT ADMINISTRATOR	04680	29.18	74,237.49 - 125,005.50
Delete	1	ERCD1A1-PDC001-22-005917	DISASTER ASSISTANCE SPECIALIST - HOUSING AND COMMUNITY DEV	04722	29.06	36,893.70 - 62,117.05
Delete	1	ERCD1A1-PDC001-22-005917	EXECUTIVE ASST TO APPOINTED OFFICIAL	04916	29.07	39,107.41 - 65,844.08

Delete	1	ERCD1A1-PDC001-22-005917	ACCOUNTANT	A0031	26.14	37,776.27 - 71,137.15
Delete	1	ERCD1A1-PDC001-22-005917	HOUSING AND COMMUNITY DEVELOPMENT REGULATORY SPECIALIST	B0302	26.16	37,776.27 - 71,137.15
Delete	1	ERCD1A1-PDC001-22-005917	ABSTRACT CLERK	C0001	15.10	27,577.60 - 53,076.40
Delete	1	ERCD1A1-PDC001-22-005917	CLERICAL SUPPORT AIDE II	C0081	15.07	23,101.56 - 44,461.48
Delete	1	ERCD1A1-PDC001-22-005917	COMPLIANCE ANALYST	L0004	26.15	41,267.39 - 77,708.99
Delete	1	ERCD1A1-PDC001-22-005917	HUMAN SERVICES PLANNER II	P0142	26.15	41,267.39 - 77,708.99
Delete	1	ERCD1A1-PDC001-22-005917	PLANNING TECHNICIAN	P0144	15.13	34,409.00 - 66,224.04
Delete	2	ERCD1A1-PDC001-22-005917	HOUSING REHABILITATION SPECIALIST	P0147	15.15	40,847.26 - 78,614.46
Delete	1	ERCD1A1-PDC001-22-005917	MORTGAGE LOAN PROCESSOR	P0157	26.14	37,776.27 - 71,137.15
Delete	6000	ERCD1A1-PDC001-22-005917	Part-time hours			
Authorize	1	ERCD1A1-PDC001-23	ABSTRACT CLERK	C0001	15.10	27,577.60 - 53,076.40
Authorize	1	ERCD1A1-PDC001-23	MORTGAGE LOAN PROCESSOR	P0157	26.14	37,776.27 - 71,137.15
Authorize	1	ERCD1A1-PDC001-23	HOUSING PROPERTY COORDINATOR	04178	29.06	36,893.70 - 62,117.05
Authorize	1	ERCD1A1-PDC001-23	CLERICAL SUPPORT AIDE II	C0081	15.07	23,101.56 - 44,461.48
Authorize	1	ERCD1A1-PDC001-23	HOUSING AND COMMUNITY DEVELOPMENT REGULATORY SPECIALIST	B0302	26.16	45,313.37 - 85,328.16
Authorize	1	ERCD1A1-PDC001-23	CITY PLANNER III	B0325	26.16	45,313.37 - 85,328.16
Authorize	1	ERCD1A1-PDC001-23	CHIEF OF HOUSING AND COMMUNITY DEVELOPMENT	04332	19.09	92,688.48 - 151,327.96
Authorize	2	ERCD1A1-PDC001-23	HUMAN SERVICES PLANNER II	P0142	26.15	41,267.39 - 77,708.99
Authorize	1	ERCD1A1-PDC001-23	EXECUTIVE ASST TO APPOINTED OFFICIAL	04916	29.07	39,107.41 - 65,844.08

Authorize	1	ERCD1A1-PDC001-23	PLANNING TECHNICIAN	P0144	15.13	34,409.00 - 66,224.04
Authorize	6000	ERCD1A1-PDC001-23	Part-time hours			
Authorize	1	ERCD1A1-PDC001-23	DOCUMENT SPECIALIST - HOUSING	04344	29.02	29,223.42 - 49,095.68
Authorize	1	ERCD1A1-PDC001-23	COMMUNITY DEVELOPMENT ASSISTANT ADMINISTATOR	04639	29.15	62,331.19 - 104,945.46
Authorize	1	ERCD1A1-PDC001-23	CREDIT COMPLIANCE AND FINANCE MANAGER - HOUSING	04470	29.15	62,331.19 - 104,945.46
Authorize	1	ERCD1A1-PDC001-23	DISASTER ASSISTANCE PROGRAM MANAGER	04625	29.14	58,803.00 - 99,005.14
Authorize	1	ERCD1A1-PDC001-23	ASSISTANT PROGRAM MANAGER - DISASTER RECOVERY	04358	29.11	49,372.02 - 83,126.64
Authorize	1	ERCD1A1-PDC001-23	DISASTER ASSISTANCE SPECIALIST - HOUSING AND COMMUNITY DEV	04722	29.06	36,893.70 - 62,117.05
Authorize	1	ERCD1A1-PDC001-23	HOUSING REHABILITATION SPECIALIST	P0147	15.15	40,847.26 - 78,614.46

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes No (see description below)

If NO, funds will be provided by:

FY22 Project # 010254
 FY23 Project # 010484

JUSTIFICATION:

Authorize grant positions and part-time hours for FY23 CDBG project.

Reference TD/BT BT23004

Council approval required? Yes No

Date action required: _____

ACTION TAKEN BY MBRC:

SIGNATURES:

 Chief Administrative Officer

 MAYOR

AMENDMENTS: _____

Comments: _____