

Project Title:	McCoy's Creek Branches	Council District(s):	7,9
Project Location:	McCoy's Creek	Project Number:	010592
Department:	Public Works	Program Area:	Drainage
Ordinance No.:	BT No.:	Project Completion Date:	2028
Useful Life:	50 years		

Project Description:

Improvements at the tail waters of McCoy's Creek, to reduce local flooding, improve access to the creek and improve recreational opportunities.

Justification:

This project is the next phase in the ongoing improvements to McCoy's Creek. Reduce flooding in the area and improve recreation.

Funding Sources	Total	Prev Approved	Current Year	FY 28-29		FY 29-30		FY 30-31
				FY 27-28	FY 28-29	FY 27-28	FY 28-29	
Debt Management Funds	\$ 13,577,094	\$ 8,577,094						
Fuel and Bed Tax	\$ -	\$ -						
ARP Funding	\$ 7,426,211	\$ 5,177,094	2,249,117					
Grant Funding	\$ -	\$ -						
Pay-Go: Transfer from Other Funds	\$ -	\$ -						
Pay-Go: Transfer Stormwater Operating	\$ -	\$ -						
Pay-Go: Transfer from BIP	\$ -	\$ -						
F.I.N.D. Projects	\$ -	\$ -						
Totals	\$ 21,003,305	\$ 13,754,188	\$ 2,249,117	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 28-29		FY 29-30		FY 30-31
				FY 27-28	FY 28-29	FY 27-28	FY 28-29	
Engineering & Design	\$ -	\$ -						
Land Acquisition & Site Prep	\$ 21,003,305	\$ 13,754,188	2,249,117					
Construction	\$ -	\$ -						
Capital Equipment	\$ -	\$ -						
Contingency	\$ -	\$ -						
Other Professional Services	\$ -	\$ -						
Totals	\$ 21,003,305	\$ 13,754,188	\$ 2,249,117	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -