

RC#: RC20-002 CITY OF JACKSONVILLE, FLORIDA DATE RECOMMENDED NOT RECOMMENDED DIVISION CHIEF: DEPARTMENT HEAD: 4-29-19 HR CHIEF: BUDGET OFFICE:

Neighborhoods Department / Housing &

DEPARTMENT:

Community Development TO BE EFFECTIVE: 10/1/2019 ACTIVITY NO/ OCC PAY PAY **ACTION** TITLE DESCRIPTION CODE GRADE RANGE ERCD1N5 / PDC010-19 \$28.372.26-04344 Delete 1 Document Specialist - Housing 29.02 \$47,665.71 **HOME Admin** \$40,065.43-ERCD1N5 / PDC010-19 Delete 1 Compliance Analyst L0004 26.15 \$75,445.62 **HOME Admin** ERCD1N5 / PDC010-19 \$57,090.29-1 Contract Compliance Manager 04487 Delete 29.14 **HOME Admin** \$96,121.49 \$57,090.29-ERCD1N5 / PDC010-20 Housing Services Manager 04345 Add 1 29.14 \$96,121.49 **HOME Admin** ERCD1N5 / PDC010-20 \$43,993.57-Human Services Planner III P0145 Add 1 26.16 \$82,842.88 **HOME Admin** ERCD1N5 / PDC010-20 \$60.515.72-04470 1 Credit Compliance Manager 29.15 Add \$101,888.80 **HOME Admin**

FUNDING: Indicate funding for this change: Funds are available within current appropriations for this change: Yes No X If NO, funds will be provided by: Funds are contained within companion BT20 - 003 JUSTIFICATION: To authorize grant employees for the grant period beginning October 1, 2019. The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole. Reference TD/BT 67a0-003 Council approval required? Yes X No Date action required: 10/1/2019 SIGNATURES: ACTION TAKEN BY MBRGBY: MAYOR'S BUDGET Chief Administrative Officer REVIEW COMMITTEE MAYOR DATE MAY 8 2019 AMENDMENTS: Comments:

RECEIVED

MAPR 2 9 2019

BUDGET DIVISION

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