

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2022-567

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** July 26, 2022

**Committee(s) of Reference:** TEU, F

**Date of Analysis:** July 26, 2022

**Type of Action:** Appropriation and one cycle emergency passage

**Bill Summary:** This bill is an appropriation of \$5,306,047 of Motor Pool Fund and General Fund Operating fund balance to Fleet Management – Parts and Fueling Service to offset the budget shortfall in the fuel budget created by a significant increase in FY 21-22 fuel costs. One cycle emergency passage is requested due to the unexpected and drastic fuel price increases.

**Background Information:** The purpose of this legislation is to provide funds to offset the budget shortfall for fuel purchases for the remainder of FY 2021-2022 arising from a significant increase in fuel costs over the past year.

**Policy Impact Area:** Fleet Management - fuel budget

**Fiscal Impact:** \$5,306,047 as initiated by B.T. 22-099

**Analyst:** Hampsey