

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-456

Introducer/Sponsor(s): Council Member Salem

Date of Introduction: June 24, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: June 20, 2025

Type of Action: Appropriation

Bill Summary: This bill appropriates \$1,500,000 from the Palm Avenue Improvements – DM Other Construction Costs account to the Cecil Equestrian Facility – Facility Repairs and Improvements – DM Other Construction Costs and DM Equipment accounts for the project entitled “Equestrian Center – Facility Repairs and Improvements” to fund various improvements, upgrades, and equipment costs for the Jacksonville Equestrian Center. The legislation also amends the 2025-2029 Five Year Capital Improvement Plan approved by Ordinance 2024-505-E to reflect this appropriation and provides for oversight by the Parks, Recreation, and Community Services Department.

Background Information: This legislation reallocated funds from the Palm Avenue Improvements project, which the Public Works Department has confirmed is ready to be closed. The \$1,500,000 will be used to fund improvements and upgrades to the Jacksonville Equestrian Center, including building repairs, utility and mechanical system upgrades, installation of new security and internet infrastructure, roadway and path improvements, parking lot improvements, and recreational vehicle hookups. The funds will also support the purchase of signage and equipment such as a forklift, lift, dump wagon, tractor, and other construction related tools.

Policy Impact Area: Parks & Recreation; Facility improvement

Fiscal Impact: This bill appropriates \$1,500,000 from the Palm Avenue Improvements project.

Analyst: Jimenez