

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight
Parks, Recreation and Community Services

10
Council District(s)

Reversion of Funds: 00111/221004/599100/000000/00000000/00000000/00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
2024-2025

Section of Code Being Waived (if applicable):
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:

To appropriate \$10,000 from the City Council - Council President Contingency to the Parks, Recreation and Community Services Department for Miscellaneous Services & Charges related to the construction of a monument for Johnnie Mae Chappell.

Net Amount Appropriated and/or Transferred: \$10,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Howland

CM's District: AL - G3

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$10,000.00									
Exp	General Fund - General Services District	Council President Account Sec. 106.504	Contingency	\$10,000.00	00111	221004	599100	000000	00000000	000000	000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$10,000.00									
Exp	General Fund - General Services District	Parks, Recreation & Community Services - Office of the Director	Miscellaneous Services & Charges	\$10,000.00	00111	161101	549040	000000	00000000	000000	000000		