

RECEIVED

SEP 25 2022

City of Jacksonville, Florida  
Request for Budget Transfer Form

Fire and Rescue Department  
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:  
(if applicable)

NA

Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

NA

Justification for Waiver

NA

Justification for / Description of Transfer:

Appropriate funds awarded by the U.S. Department of Homeland Security (DHS) to purchase a CBRNE port maritime vessel to include capital detection equipment and non-capital items of biological detector kits and life safety equipment as indicated in the grant award. There is a city match amount of \$143,750.00 with the performance period of September 1, 2022 through August 31, 2025. Award attached. Grant is listed on 2021-504-E schedule B1b.

Net Amount Appropriated and/or Transferred: \$575,000.00

\$575,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd	Date Fwd	Approved	Disapproved
9/23/22	9/23/22	<i>[Signature]</i>	
9/23/22	10/3/22	<i>[Signature]</i>	
9/23/22	9/23/22	<i>[Signature]</i>	

TD / BT Number: BT23-010

(010)

APPROVED BY: *[Signature]*  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: SEP 26 2022

Date of Action By Mayor: SEP 26 2022

Division Chief:

Prepared By: April Mitchell

Initiated / Requested By (if other than Department):

Date Initiated: 9/15/22

Phone Number: x3303

14  
9-26-22

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$718,750.00								
Rev	General Fund Operating	Fund Level Activity	Transfer from Fund Balance	\$143,750.00	00111	191009	389010	000000	00000526	00000	0000000		
Rev	Fire & Rescue Grants	Port Security Grant Program - CBRNE Vessel Equipment	US Dept of Homeland Security	\$431,250.00	11409	122003	331236	010643	00000000	00000	0000000		
Rev	Fire & Rescue Grants	Port Security Grant Program - CBRNE Vessel Equipment	Interfund - Transfer In	\$143,750.00	11409	191040	381910	010643	00000000	00111	0000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$718,750.00								
Exp	General Fund Operating	TRAN - Interfund Transfer Interfund Group Transfer	Interfund - Transfer Out	\$143,750.00	00111	191040	591910	000000	00000000	11409	0000000		
Exp	Fire & Rescue Grants	Port Security Grant Program - CBRNE Vessel Equipment	Other Operating Supplies	\$7,500.00	11409	122003	552160	010643	00000000	00000	0000000		
Exp	Fire & Rescue Grants	Port Security Grant Program - CBRNE Vessel Equipment	Mobile Equipment	\$554,500.00	11409	122003	564010	010643	00000000	00000	0000000		
Exp	Fire & Rescue Grants	Port Security Grant Program - CBRNE Vessel Equipment	Specialized Equipment	\$13,000.00	11409	122003	564290	010643	00000000	00000	0000000		