

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of the Sheriff _____
 Department or Area Responsible for Contract / Compliance / Oversight _____
 Council District(s) N/A

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future _____
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 11525 is an all years fund

Section of Code Being Waived (if applicable): _____
 CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer: _____
 To appropriate funds within the Federal Forfeitures Trust Fund to establish the fund's FY 2023-2024 budget as per Municipal Ordinance Sec. 111.315 and the Attorney General's Guidelines on Seized and Forfeited Property. The sources of funds for this appropriation are from Federal Forfeitures and from deappropriating residual balances in various expenditure subobjects (clean up).

Net Amount Appropriated and/or Transferred: \$202,335.05

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: BT 24-005

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____
 Revision Chief: William Clement
 Prepared By: Tracey Gibson

Date Initiated: 8/21/23
 Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total:									
				\$202,335.05									
Rev	Federal Forfeitures Trust	Federal Forfeitures	Trust Fund Authorized Expenditures	\$53,843.75	11525	551103	549006	000000	00001443	000000	00000000		
Rev	Federal Forfeitures Trust	Federal Forfeitures	Federal Forfeitures	\$124,099.30	11525	551103	355020	000000	00001443	000000	00000000		
Rev	Federal Forfeitures Trust	Federal Forfeitures	Computer Equipment	\$17,450.00	11525	551103	564270	000000	00001443	000000	00000000		
Rev	Federal Forfeitures Trust	Federal Forfeitures	Operating Lease - Leasehold Improvements	\$6,942.00	11525	551103	562990	000000	00001443	000000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes					
								Project *	Activity	Interfund	Future		
				Total:									
				\$202,335.05									
Exp	Federal Forfeitures Trust	Federal Forfeitures	Trust Fund Authorized Expenditures	\$53,843.75	11525	551103	549006	000000	00000000	000000	00000000		
Exp	Federal Forfeitures Trust	Federal Forfeitures	Hardware-Software Maintenance & Licenses	\$40,750.00	11525	551103	546620	000000	00001443	000000	00000000		
Exp	Federal Forfeitures Trust	Federal Forfeitures	Trust Fund Authorized Expenditures	\$80,842.40	11525	551103	549006	000000	00001443	000000	00000000		
Exp	Federal Forfeitures Trust	Federal Forfeitures	Specialized Equipment	\$26,898.90	11525	551103	564290	000000	00001443	000000	00000000		