LEGISLATIVE FACT SHEET

DATE:	BT or RC	No:	N/A			
	(Administration & C	City Council Bills)				
SPONSOR: Council Pro	esident at the request of the Jacksonville	Fransportation A	Authority			
Or OrtoOrt.	(Department/Division/Agency/Cou	•	tutionty			
		,				
Contact for all inquiries and pres						
Provide Name:	Jessica Shepler, VP-Chief of Gov	vernment Affair	s			
Contact Number: (9	Contact Number: (904) 632-5232					
Email Address: js	hepler@jtafla.com					
	PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.					
(Minimum of 350 words - Maximum	n of 1 page.)					
This legislation is required due to the expenses being over the budgeted amount in 3 funds of the Jacksonville Transportation Authority's Operating Budget for fiscal year 2023.						
APPROPRIATION: Total Amount Appropriated: N/A as follows: List the source name and provide Object and Subobject Numbers for each category listed below:						
(Name of Fund as it will appear in title	(Name of Fund as it will appear in title of legislation)					
Name of Federal Funding Source(s):	From:	Amount:				
	То:	Amount:				
	From:	Amount:				
Name of State Funding Source(s):						
	To:	Amount:				
Name of City of Jacksonville Funding S	From:	Amount:				
	То:	Amount:				
Name of In Kind Contribution(e)	From:	Amount:				
Name of In-Kind Contribution(s):	То:	Amount:				
Name O Namehou of D. 144	From:	Amount:				
Name & Number of Bond Account(s):	То:	Amount:				

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

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The submitted budget amendment is a true-up of the budet amount in the 3 funds to match the actual amount at the end of the fiscal year 2023.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?		Х	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?		x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?		X	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment?		х	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?		x	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
Related RC/BT?		Х	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?		х	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?		х	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted Ordinances?		x	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Continuation of Grant?		х	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?		х	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?		х	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are <u>NOT</u> exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate <u>IS NOT</u> required.

	The proposed ordinance is required for compliance with Federal or State law or regulation;
X	The proposed ordinance relates to the issuance or refinancing of debt; The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
	The proposed ordinance is required to implement a contract or an
	agreement, including, but not limited to, any Federal, State, local, or
	private grant or other financial assistance accepted by the municipal government;
П	The proposed ordinance is an emergency ordinance;
	The ordinance relates to procurement; or
	The proposed ordinance is enacted to implement the following:
	a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
	b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;

c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or

d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee

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Division Chief:	Raj Srinath	Srinath Date: 2024.01.19 16:19:48 -05'00'	Date:	
Prepared By:	Karen Y. Lester	Dig(sidynatured) by Karen Y. Lester Date: 2024.01.19 14:31:40 -05'00'	Date:	
		(signature)		

ADMINISTRATIVE TRANSMITTAL

То:	MBRC, c/o the Budget Office, St. James Suite 325							
Thru:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor							
	(Name, Job Title, Department)							
	Phone: _	255-5000	E-mail:	BNorris@coj.net				
From:	Brittany No	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor						
	Initiating Dep	Initiating Department Representative (Name, Job Title, Department)						
	Phone: _	255-5000	E-mail:	BNorris@coj.net				
Primary	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor							
Contact	(Name, Job	Title, Department)						
	Phone:	255-5000	E-mail:	BNorris@coj.net				
CC:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor							
	Phone:	255-5000	E-mail:	BNorris@coj.net				

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COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

Io:	Mary Staffopoulos, Office of General Counsel, St. James Suite 480						
	Phone:	904-255-5062	E-mail:	mstaff@coj.net			
From:							
	Initiating Co	uncil Member / Indepen	dent Agency /	Constitutional Officer			
	Phone:		E-mail:				
Primary							
Contact	(Name, Job	Title, Department)					
	Phone:		E-mail:				
CC:	Brittany Norris, Director of Intergovernmental Affairs, Office of the Mayor						
	Phone:	255-5000	E-mail:	BNorris@coj.net			
the legislat Independe	ion. nt Agency <i>i</i>	pendent Agencies re Action Item: Ye ion / Resolution?	es No	colution from the Independent Agency Board approving Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?			

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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