

1 Introduced by the Council President at the request of the Mayor & Co-
2 Sponsored by Council Members DeFoor, Gaffney and Pittman & amended
3 by the Neighborhoods, Community Services, Public Health and Safety
4 Committee:

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7 **ORDINANCE 2021-884-E**

8 AN ORDINANCE APPROPRIATING \$1,300,000.00 FROM
9 THE DEBT MANAGEMENT FUND TO THE BIG FISHWEIR
10 CREEK - ECOSYSTEM PROJECT (THE "PROJECT") TO PAY
11 INCREASED COSTS FOR COMPLETION OF THE PROJECT,
12 AS INITIATED BY B.T. 22-030; PURPOSE OF
13 APPROPRIATION; AMENDING 2021-504-E, THE FY 2021-
14 2022 BUDGET ORDINANCE, TO REPLACE THE SECOND
15 REVISED SCHEDULE B4 AND SECOND REVISED SCHEDULE
16 B4B IN ORDER TO INCREASE FUNDING FOR THE BIG
17 FISHWEIR CREEK - ECOSYSTEM PROJECT; AMENDING THE
18 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
19 APPROVED BY ORDINANCE 2021-505-E TO REFLECT THIS
20 TRANSFER OF FUNDS TO THE PROJECT; PROVIDING FOR
21 CITY OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT,
22 ENGINEERING AND CONSTRUCTION MANAGEMENT
23 DIVISION; PROVIDING AN EFFECTIVE DATE.

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25 **BE IT ORDAINED** by the Council of the City of Jacksonville:

26 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
27 within the City's budget, there is hereby appropriated the indicated
28 sum(s) from the account(s) listed in subsection (a) to the account(s)
29 listed in subsection (b):

30 (B.T. 22-030, attached hereto as **Exhibit 1** and incorporated herein
31 by this reference)

1 (a) Appropriated from:

2 See B.T. 22-030 \$1,300,000.00

3 (b) Appropriated to:

4 See B.T. 22-030 \$1,300,000.00

5 (c) Explanation of Appropriation:

6 The funding above represents an appropriation of
7 \$1,300,000.00 from the Debt Management Fund to the Big
8 Fishweir Creek - Ecosystem project (the "Project") to cover
9 increased costs for completion of the Project.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to appropriate funds to the Project to cover increased
12 costs for its completion. The Project scope includes removal of
13 sediments, creation of brackish marsh land, planting of vegetation,
14 and wetland reconnection via "cut through berm" construction.

15 **Section 3. Amending 2021-504-E, the FY 2021-2022 Budget**
16 **Ordinance, to replace Second Revised B4 and Second Revised B4b to**
17 **increase funding for the Big Fishweir Creek - Ecosystem Project.**

18 2021-504-E, the FY 2021-2022 Budget Ordinance, is hereby amended to
19 replace Second Revised Schedule B4, entitled "FY 21-22 Debt Management
20 Fund Detail," and Second Revised Schedule B4b, entitled "FY 21-22
21 Capital Improvement Projects Funded via Borrowing," in order to
22 increase the funding by the City of the Capital Improvement program
23 as authorized herein. The Third Revised Schedule B4 and Third Revised
24 Schedule B4b is attached hereto as **Exhibit 3** and **Exhibit 4**,
25 respectively.

26 **Section 4. Capital Improvement Plan Amendment.** Ordinance
27 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
28 (the "CIP") for the City and certain of its independent agencies, is
29 hereby amended to reflect an appropriation of additional funding to
30 the Project as more fully described in the Project Information Sheet
31 attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2,

1 Rev CIP, January 18, 2022 - NCSPHS" and incorporated herein by this
2 reference. The City Council finds that the deferral of this amendment
3 of the CIP until the next annual budget and CIP review will be
4 detrimental to the best interests of the community because such
5 deferral will unnecessarily delay completion of the Project.

6 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
7 this Ordinance requires the affirmative vote of two-thirds of the
8 City Council members present at the meeting because of the CIP
9 amendment set forth in this section. This Ordinance shall constitute
10 an amendment to Ordinance 2021-505-E. In all other respects, the
11 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
12 shall remain unchanged and continue in full force and effect.

13 **Section 5. Oversight.** The Public Works Department,
14 Engineering and Construction Management Division shall oversee the
15 Project described herein.

16 **Section 6. Effective Date.** This Ordinance shall become
17 effective upon signature by the Mayor or upon becoming effective
18 without the Mayor's signature.

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20 Form Approved:

21
22 /s/ Margaret M. Sidman

23 Office of General Counsel

24 Legislation prepared by: Mary E. Staffopoulos

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