

# John E. Goode Pre-Trial Detention Facility Repairs

| No                | Description  | Projected Cost  |
|-------------------|--|-----------------|
| 1                 | Elevator upgrades - Units I1, I2, I3, P1, P2, S1, S2   | \$ 1,200,000.00 |
| 2                 | Replace fire pump, including wet pipe and backflow   | \$ 81,658.34    |
| 3                 | Freezer and cooler doors in the kitchen  | \$ 29,534.80    |
| 4                 | Mold Remediation   | \$ 267,742.56   |
| 5                 | Chiller 1 Replacement  | \$ 385,955.85   |
| 6                 | Exterior concrete Facade repairs and exterior waterproofing.   | \$ 661,471.00   |
| 7                 | Cell doors and ERP panels. Waiting on quote for ERP system.  | \$ 1,644,812.97 |
| 8                 | Floor and drain repairs in the kitchen   | \$ 461,646.00   |
| 9                 | Sound system for inmate communication (Quote provided by Cornerstone)  | \$ 408,227.76   |
| 10                | Multiple kitchen equipment / cookware replacements needed  | \$ 300,000.00   |
| 11                | Plumbing infrastructure repairs and equipment necessary to keep the facility running.  | \$ 387,880.00   |
| 12                | Various Air-handling unit replacements - several units are original to the building and need of replacement, including pumps, valves and other components. | \$ 469,000.00   |
| 13                | Electrical Infrastructure  | \$ 1,428,000.00 |
| 14                | Officer Workstations and control pods  | \$ 110,000.00   |
| 15                | Workstation PC upgrade for Control Panels  | \$ 330,214.06   |
| 16                | Cooling Towers - refurbishment   | \$ 450,000.00   |
| 17                | Chiller 3 Replacement  | \$ 385,955.85   |
| <b>Total Cost</b> |  | \$ 9,002,099.19 |