

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight
N/A

Council District(s)
N/A

Reversion of Funds:
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
N/A

Section of Code Being Waived (if applicable):
N/A

Justification for Waiver
N/A

Justification for / Description of Transfer:

To reverse BT 22-050 ORD 2022-166 Revised Exhibit #1 to account for all-years and change in processes. No impact to original project. To reclassify BT2020-071 Transfer from Fund Balance entries. Clean-up for all-years reporting. *02-0 2022-541-E*

Net Amount Appropriated and/or Transferred: \$1,741,527.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
6/11/26	6/11/26	<i>Donna Deegan</i>	
6/13/26	6/13/26	<i>Donna Deegan</i>	
6/15/26	6/15/26	<i>Donna Deegan</i>	
6/15/26	6/15/26	<i>Donna Deegan</i>	
6/15/26	6/15/26	<i>Donna Deegan</i>	

Date of Action By Mayor: JUN 22 2026

Division Chief: Colin Tarbert

Prepared By: Jose M. Regueiro

Initiated / Requested By (if other than Department):

Approved:

Date Initiated: 6/12/26

Phone Number: 904-255-5674

APPROVED BY: *Donna Deegan*
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE JUN 22 2026

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

WMK for ALM Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$1,741,527.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Downtown Northbank CRA Trust	Two Way Street Conversion	NC Gain-Loss Fixed Assets		\$943,403.00	10801	191021	364120	010085	00000000	00000	00000000
REV	Downtown Northbank CRA Trust	NB CRA - Interest Earnings	Investment Pool Earnings		\$300,000.00	10801	191021	361101	000000	00001643	00000	00000000
REV	Downtown Northbank CRA Trust	JXSF Citywide Industry Development	Investment Pool Earnings		\$250,000.00	10801	191021	361101	000000	00000000	00000	00000000
REV	Downtown Northbank CRA Trust	NB CRA - Interest Earnings	Interest Income		\$248,124.00	10801	191021	361105	000000	00001643	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Downtown Northbank CRA Trust	Two Way Street Conversion	Transfer From Fund Balance	\$943,403.00	10801	191021	389010	010085	00000000	00000	00000000
REV	Downtown Northbank CRA Trust	URBAN ART	Transfer From Fund Balance	\$300,000.00	10801	135115	389010	000000	00001272	00000	00000000
REV	Downtown Northbank CRA Trust	Downtown Development Loan	Transfer From Fund Balance	\$250,000.00	10801	135115	389010	000000	00001358	00000	00000000
REV	Downtown Northbank CRA Trust	Retail Enhancement Program	Transfer From Fund Balance	\$248,124.00	10801	135115	389010	000000	00000838	00000	00000000
Total:				\$1,741,527.00							