

1 Introduced by Council Member Gay:  
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4 **ORDINANCE 2026-321**

5 AN ORDINANCE APPROPRIATING \$1,776,499.27,  
6 INCLUDING \$182,274.74 FROM THE SOLID WASTE CLASS  
7 III MITIGATION FUND - TRANSFER FROM RETAINED  
8 EARNINGS ACCOUNT, \$1,040,314.02 FROM THE GENERAL  
9 TRUST & AGENCY - CARRYFORWARD COUNCIL-  
10 APPROPRIATED - NEIGHBORHOOD ENHANCEMENT TRNB04  
11 - CARDROOM TAX ACCOUNT, \$69,472.00 FROM THE ETR  
12 BONDS, SERIES 2004 - AUTUMN BONDS - INVESTMENT  
13 POOL EARNINGS ACCOUNT, AND \$484,438.51 FROM THE  
14 PARKS QOL - WILLIAM SHEFFIELD REGIONAL PARK - DM  
15 OTHER CONSTRUCTION COSTS ACCOUNT, TO THE ED  
16 AUSTIN PARK-PICKLEBALL COURTS AND LIGHTS -  
17 OTHER CONSTRUCTION COSTS ACCOUNT (\$524,999.76),  
18 ED AUSTIN PARK-SPORTS LIGHTING - OTHER  
19 CONSTRUCTION COSTS ACCOUNT (\$703,500.00),  
20 SHEFFIELD PARK-SPORTS LIGHTING - DM OTHER  
21 CONSTRUCTION COSTS ACCOUNT (\$484,438.51), AND  
22 SHEFFIELD PARK-SPORTS LIGHTING - OTHER  
23 CONSTRUCTION COSTS ACCOUNT (\$63,561.00), TO PAY  
24 FOR PICKLEBALL COURT AND LIGHTING IMPROVEMENTS  
25 AT ED AUSTIN REGIONAL PARK AND SPORTS LIGHTING  
26 IMPROVEMENTS AT WILLIAM F. SHEFFIELD REGIONAL  
27 PARK; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL  
28 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-  
29 E TO REFLECT THE TRANSFER OF FUNDS FROM THE  
30 PROJECT ENTITLED "PARKS QOL-WILLIAM SHEFFIELD  
31 REGIONAL PARK" AND THE APPROPRIATION OF FUNDS TO

1 THE PROJECTS ENTITLED "ED AUSTIN PARK-PICKLEBALL  
2 COURTS AND LIGHTS", "ED AUSTIN PARK-SPORTS  
3 LIGHTING" AND "SHEFFIELD PARK-SPORTS LIGHTING";  
4 PROVIDING AN EFFECTIVE DATE.  
5

6 **BE IT ORDAINED** by the Council of the City of Jacksonville:

7 **Section 1. Appropriation.** For the 2025-2026 fiscal year,  
8 within the City's budget, there are hereby appropriated the indicated  
9 sum(s) from the account(s) listed in subsection (a) to the account(s)  
10 listed in subsection (b):

11 (The account information is attached hereto as **Exhibit 1** and  
12 incorporated herein by this reference):

13 (a) Appropriated from:

14 See **Exhibit 1** \$1,776,499.27

15 (b) Appropriated to:

16 See **Exhibit 1** \$1,776,499.27

17 (c) Explanation of Appropriation

18 The funding above represents an appropriation of  
19 \$1,776,499.27, including \$182,274.74 from the Solid Waste  
20 Class III Mitigation Fund - Transfer from Retained Earnings  
21 account, \$1,040,314.02 from the General Trust & Agency -  
22 Carryforward Council-Appropriated - Neighborhood  
23 Enhancement TRNB04 - Cardroom Tax account, \$69,472.00 from  
24 the ETR Bonds, Series 2004 - Autumn Bonds - Investment Pool  
25 Earnings account, and \$484,438.51 from the Parks QOL -  
26 William Sheffield Regional Park - DM Other Construction  
27 Costs account, to the Ed Austin Park-Pickleball Courts and  
28 Lights - Other Construction Costs account (\$524,999.76),  
29 the Ed Austin Park-Sports Lighting - Other Construction  
30 Costs account (\$703,500.00), the Sheffield Park-Sports  
31 Lighting - DM Other Construction Costs account

1 (\$484,438.51), and Sheffield Park-Sports Lighting - Other  
2 Construction Costs account (\$63,561.00), to pay for  
3 pickleball court and lighting improvements at Ed Austin  
4 Regional Park ("Ed Austin Park") and sports lighting  
5 improvements at William F. Sheffield Regional Park  
6 ("Sheffield Park").

7 **Section 2. Purpose.** The purpose of the appropriation in  
8 Section 1 is to provide funding for various improvements at Ed Austin  
9 Park and Sheffield Park. The improvements to Ed Austin Park will  
10 include construction of a new pickleball facility and related  
11 amenities as well as installation of new sports lighting and other  
12 amenities that will expand the use of the existing recreation fields  
13 at Ed Austin Park. The improvements to Sheffield Park will include  
14 new sports lighting and related amenities that will allow for expanded  
15 use of the sports facilities at that park.

16 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
17 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan  
18 (the "CIP") for the City and certain of its independent agencies, is  
19 hereby amended to reflect the appropriation of funds described herein,  
20 including a transfer of \$484,438.51 from the project entitled "Parks  
21 QOL-William Sheffield Regional Park" and the appropriation of  
22 \$524,999.76 to the project entitled "Ed Austin Park-Pickleball Courts  
23 and Lights, \$703,500 to the project entitled "Ed Austin Park-Sports  
24 Lighting" and \$547,999.51 to the project entitled "Sheffield Park-  
25 Sports Lighting", as reflected in the Project Information Sheets  
26 attached hereto as **Exhibit 2** and incorporated herein by this  
27 reference. The City Council finds that the deferral of this amendment  
28 of the CIP until the next annual budget and CIP review will be  
29 detrimental to the best interests of the community because it will  
30 unnecessarily delay commencement and completion of the Ed Austin  
31 Park-Pickleball Courts and Lights, Ed Austin Park-Sports Lighting,

1 and Sheffield Park-Sports Lighting projects.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
3 this Ordinance requires the affirmative vote of two-thirds of the  
4 City Council members present at the meeting because of the CIP  
5 amendment set forth in this Section. This Ordinance shall constitute  
6 an amendment to Ordinance 2025-505-E. In all other respects, the  
7 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E  
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Effective Date.** This Ordinance shall become  
10 effective upon signature by the Mayor or upon becoming effective  
11 without the Mayor's signature.

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13 Form Approved:

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15 /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation Prepared By: Mary E. Staffopoulos

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