

City of Jacksonville, Florida
Request for Budget Transfer Form

Fire & Rescue

Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

N/A

Justification for Waiver

N/A

Justification for / Description of Transfer:

The Jacksonville Fire and Rescue Department's Emergency Preparedness Division was awarded funding from the City of Jacksonville Disabled Services Sponsorship program to expand its REVAMP Duval project and equip all JFRD rescue units with sensory kits. These kits will provide first responders with additional tools to improve interactions with individuals who have cognitive or sensory impairments. The goal is to provide more compassionate and inclusive emergency care throughout our community.

Net Amount Appropriated and/or Transferred:

\$3,212.16

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Department Head	Date Rec'd	Date Fwd.	Approved	Disapproved
Mayor's Office		4/1/25	<i>[Signature]</i>	
Accounting Division	4-1-25	4/3/25	<i>[Signature]</i>	
Budget Division	4-1-25	4-8-25	<i>[Signature]</i>	

Date of Action By Mayor:

APR 21 2025

Division Chief:

Andre Ayoub

Prepared By:

Approved:

Donna Deegen

Date Initiated:

Phone Number:

TD / BT Number:

8725-071

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

APR 21 2025

DATE

Exhibit 1

7
4-26-25

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$3,212.16	Accounting Codes						
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	FREP Emergency Preparedness - Emergency and Disaster Recovery Services	Miscellaneous Sales and Charges	\$3,212.16	00111	122004	369050	000000	000000000	000000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total:				\$3,212.16	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	FREP Emergency Preparedness - Emergency and Disaster Recovery Services	Other Operating Supplies	\$3,212.16	00111	122004	552160	000000	000000000	000000	0000000