

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>4/30/21</u>	<u>[Signature]</u>	_____
DEPARTMENT HEAD:	<u>5/11/21</u>	<u>[Signature]</u>	_____
HR CHIEF:	<u>5/4/21</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>5-11-21</u>	<u>[Signature]</u>	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2021

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N4 / PDC012 / 20 Housing Opportunities for Persons w/AIDS	Program Manager	W0129	16.16	42,803.51-85,951.98
Add	1	ERCD1N4 / PDC012 / 22 Housing Opportunities for Persons w/AIDS	Program Manager	W0129	16.16	42,803.51-85,951.98

FUNDING: Indicate funding for this change:  
 Funds are available within current appropriations for this change: Yes  No   
 If NO, funds will be provided by:  
 Funds are contained within companion BT #22-002

JUSTIFICATION:  
To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT22-002 Council approval required? Yes  No  Date action required: 10/1/2021

APPROVED BY:  
**MAYOR'S BUDGET REVIEW COMMITTEE**  
 DATE APR 26 2021

SIGNATURES  
[Signature]  
 Chief Administrative Officer  
[Signature]  
 MAYOR

AMENDMENTS: \_\_\_\_\_

Comments: \_\_\_\_\_