

# CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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**Bill Type and Number:** Ordinance 2024-693

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** August 27, 2024

**Committee(s) of Reference:** NCSPHS, F, TEU

**Date of Analysis:** August 29, 2024

**Type of Action:** Appropriation; CIP amendment; designation of oversight agency

**Bill Summary:** The bill appropriates \$493,000 from the CIP project titled “Nungezer Road” to the project titled “San Mateo Elementary School Sidewalk” and appropriates \$493,000 from the Authorized Capital Projects Fund to the Local Option and Constitutional Gas Taxes Fund with respect to the “Cedar Point/Sawpit Road (New Berlin To Shark)” project. It amends the 2024-28 Capital Improvement Plan to revise the scope of the San Mateo Elementary School Sidewalk and Cedar Point/Sawpit Road projects to reflect the additional funding and clarify the project scopes. The Engineering and Construction Management Division of the Department of Public Works is designated as the oversight agency for the projects.

**Background Information:** The San Mateo Project provides approximately 3,500 feet of sidewalk along Eastport Road from Main Street to Aaron Road, crossing CSX railroad tracks, including a crosswalk improvement to aid students walking north of Eastport Road towards San Mateo Elementary. The Cedar Point Project provides for widening, milling and resurfacing of Sawpit Road from Cedar Point to Shark Road. This reallocation of funds and appropriation is necessary to allow for the completion of the projects. In addition, the appropriation updates prior appropriations to reflect actuals.

**Policy Impact Area:** Sidewalk and roadway improvements

**Fiscal Impact:** The bill reallocates a total of \$986,000 among several CIP projects

**Analyst:** Clements