

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Clark-Murray, Carlucci and Peluso and
3 amended by the Neighborhoods, Community Services, Public Health and
4 Safety Committee:

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7 **ORDINANCE 2024-81-E**

8 AN ORDINANCE APPROPRIATING \$444,132 FROM THE
9 BUILDING INSPECTION FUND (15104) FUND BALANCE,
10 \$24,897 IN SUPERVISION ALLOCATION FROM THE
11 BUILDING INSPECTION FUND TO THE GENERAL FUND,
12 \$24,897 FROM THE GENERAL FUND RESILIENCY OFFICE
13 PERMANENT AND PROBATIONARY SALARIES ACCOUNT, AND
14 \$18,940 IN INTERNAL SERVICE REVENUE WITHIN THE
15 INFORMATION TECHNOLOGIES FUND (53101) TO FUND
16 SALARIES, BENEFITS, AND INTERNAL SERVICE CHARGES
17 WITHIN THE BUILDING INSPECTION FUND FOR TEN
18 FULL-TIME POSITIONS, AS INITIATED BY B.T.
19 24-044; APPROVING AND AUTHORIZING (1) AN
20 INCREASE TO THE EMPLOYEE CAP FOR THE BUILDING
21 INSPECTION DIVISION OF THE PLANNING AND
22 DEVELOPMENT DEPARTMENT FROM ONE HUNDRED EIGHTEEN
23 (118) TO ONE HUNDRED TWENTY-FOUR (124) IN ORDER
24 TO ALLOW FOR THE ADDITION OF TWO (2) NEW PERMIT
25 ASSISTANT SENIOR POSITIONS, TWO (2) NEW
26 PROFESSIONAL ENGINEER POSITIONS, AND TWO (2) NEW
27 BUILDING PLANS EXAMINER SENIOR POSITIONS, AND
28 (2) AN INCREASE TO THE EMPLOYEE CAP FOR THE
29 DEVELOPMENT SERVICES DIVISION OF THE PLANNING
30 AND DEVELOPMENT DEPARTMENT FROM FORTY-EIGHT (48)
31 TO FIFTY-TWO (52), IN ORDER TO ALLOW FOR THE

1 ADDITION OF ONE (1) NEW CITY PLANNER III
2 POSITION, ONE (1) NEW PROFESSIONAL ENGINEER
3 POSITION, ONE (1) NEW ASSOCIATE ENGINEER
4 POSITION, AND ONE (1) NEW TRAFFIC TECHNICIAN
5 PRINCIPAL POSITION, ALL WITHIN THE BUILDING
6 INSPECTION FUND (FUND 15104), AS INITIATED BY
7 R.C. 24-035; PROVIDING FOR AN EFFECTIVE DATE.
8

9 **BE IT ORDAINED** by the Council of the City of Jacksonville:

10 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
11 within the City's budget, there is hereby appropriated the indicated
12 sum(s) from the account(s) listed in subsection (a) to the account(s)
13 listed in subsection (b):

14 (B.T. 24-044, attached hereto as **Exhibit 1** and incorporated herein
15 by this reference)

16 (a) Appropriated from:

17 See B.T. 24-044 \$512,866.00

18 (b) Appropriated to:

19 See B.T. 24-044 \$512,866.00

20 (c) Explanation of Appropriation:

21 The funding above represents an appropriation of \$444,132
22 from the Building Inspection Fund (15104) fund balance,
23 \$24,897 in Supervision Allocation from the Building
24 Inspection Fund to the General Fund, \$24,897 from the
25 General Fund Resiliency Office Permanent and Probationary
26 Salaries account, and \$18,940 in Internal Service Revenue
27 within the Information Technologies Fund (53101) to fund
28 salaries, benefits, and internal service charges within
29 the Building Inspection Fund for ten full-time positions.

30 **Section 2. Approval and Authorization of Increase to**
31 **Employee Caps and Authorization of Positions.** There is hereby

1 approved an increase to the employee cap for the Building Inspection
2 Division of the Planning and Development Department within the
3 Building Inspection Fund (Fund 15104) from one hundred eighteen (118)
4 to one hundred twenty-four (124) in order to allow for the addition
5 of two (2) new permit assistant senior positions, two (2) new
6 professional engineer positions, and two (2) new building plans
7 examiner senior positions, and an increase to the employee cap for
8 the Development Services Division of the Planning and Development
9 Department within the Building Inspection Fund (Fund 15104) from
10 forty-eight (48) to fifty-two (52), in order to allow for the addition
11 of one (1) new city planner III position, one (1) new professional
12 engineer position, one (1) new associate engineer position, and one
13 (1) new traffic technician principal position, all within the Building
14 Inspection Fund (Fund 15104), as more fully described in R.C. 24-035,
15 attached hereto as **Exhibit 2** and incorporated herein by this
16 reference.

17 Pursuant to the Mayor's Transition Committee report and
18 recommendations, the Planning and Development Department is working
19 to reduce the wait time and review time for permits and civil plan
20 review submissions. These additional positions will help to reduce
21 plan review and permit processing times to achieve a higher level of
22 customer service. Additional appropriations are not necessary to fund
23 these positions for the remainder of Fiscal Year 2023-2024.

24 **Section 3. Effective Date.** This Ordinance shall become
25 effective upon signature by the Mayor or upon becoming effective
26 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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