

City of Jacksonville, Florida
Request for Budget Transfer Form

27

Office of the Sheriff

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:

64A is an all years subfund

(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): no

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$296,778.23 and de-appropriate \$69,721.77 from the Special Law Enforcement Trust Fund:
 1) \$351,000.00 to establish the FY 2019-2020 budget for the Special Law Enforcement Trust Fund (subfund 64A), as per Ordinance Code Section 111.310, to provide funding to reimburse the General Fund for Forfeiture related expenditures as per F.S. 932.7055(4)c; to provide continuation funding for the Homeward Bound Program; to provide funding for the expansion of the berm at the firing range; and to provide funding for leasehold improvements for the new Zone 6 substation;
 2) \$3,000.00 to be transferred to the Teen Driver Special Revenue Fund (subfund 64A), as per Ordinance Code Section 111.365;
 3) \$12,500.00 to be transferred to the Police Explorer Trust (subfund 64C), as per Ordinance Code Section 111.340;
 The Accounting Division will need to move actuals.

Total Amount Appropriated: \$366,500.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-009

hsk
RR

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		7/24/19		
Mayor's Office	AUG 1 2 2019			
Accounting Division	8-1-19	8/7/19		
Budget Division	7-31-19			

Date of Action By Mayor: AUG 1 2 2019

Approved: _____

Lenny Curry

Division Chief: William Clement

Date Initiated: 07/24/19

Prepared By: J. Paul Rutherford

Phone Number: 630-2217

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

AUG 1 2 2019

DATE

RECEIVED
GENERAL ACCOUNTING

2019 AUG -1 PM 5:37

BUDGET DIVISION

JUL 31 2019

RECEIVED

[Handwritten signature]

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$382,000.00											
Rev	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	CONTRIBUTIONS FROM PRIVATE SOURCES	279,110.85	SHPS64ABUSLE	36602			TRSH02	
Rev	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	INVESTMENT POOL EARNINGS	17,667.38	SHPS64ABUSLE	361101			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	TRUST FUND AUTHORIZED EXPENDITURES	102.78	SHPS64ABUSLE	04904			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	OPER.LEASE - LEASHOLD IMPROVEMENTS	12,990.00	SHPS64ABUSLE	06299			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	COMPUTER EQUIPMENT	62.00	SHPS64ABUSLE	06427			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	SPECIALIZED EQUIPMENT	33,227.42	SHPS64ABUSLE	06429			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG	23,339.57	SHPS64ABUSLE	08201			TRSH02	
Rev	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	INTRAFUND GRANT TRANSFERS IN 64A / TEEN DRIVER SPECIAL REVENUE FUND	INTRAFUND TRANSFER IN (09192G) FOR GRANT USE	\$3,000.00	TRINGRANT64A	38192G			TRSH19	
Rev	64C	SHERIFF'S TRUSTS (CARRYFWD/SELFAPPR)	TRANSFER TO 64C SHERIFF'S TRUST FROM 64A / POLICE EXPLORER TRUST	INTRAFUND TRANSFER IN (09192)	12,500.00	TRIN64CFR64A	38192			TRSH12	

TRANSFER TO: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total: \$382,000.00											
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	TRUST FUND AUTHORIZED EXPENDITURES	126,000.00	SHPS64ABUSLE	04904			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	SPECIAL LAW ENFORCEMENT	OPER.LEASE - LEASHOLD IMPROVEMENTS	225,000.00	SHPS64ABUSLE	06299			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	INTRAFUND GRANT TRANSFERS OUT	INTRAFUND TRANSFER OUT (38192G) FOR GRANT USE	\$3,000.00	TROUGRANT64A	09192G			TRSH02	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	TEEN DRIVER SPECIAL REVENUE FUND	TRUST FUND AUTHORIZED EXPENDITURES	\$3,000.00	SHPS64ATEEN	04904			TRSH19	
Exp	64A	SHERIFF'S TRUSTS (CARRYFWD/COUNCILAPPR)	TRANSFER TO 64C SHERIFF'S TRANSFER TO 64C / SPECIAL LAW ENFORCEMENT	INTRAFUND TRANSFER OUT (38192)	12,500.00	TROU64ATO64C	09192			TRSH02	
Exp	64C	SHERIFF'S TRUSTS (CARRYFWD/SELFAPPR)	POLICE EXPLORER TRUST	TRUST FUND AUTHORIZED EXPENDITURES	12,500.00	SHPS64CBUPET	04904			TRSH12	