

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Peluso, Carlucci, Johnson and Gaffney,
3 Jr., and substituted on the Floor of Council, and twice amended by
4 the Neighborhoods, Community Services, Public Health and Safety
5 Committee, and three times amended by the Finance Committee, and
6 amended on the Floor of Council:

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8
9 **ORDINANCE 2023-807-E**

10 AN ORDINANCE APPROPRIATING \$10,161,214.50,
11 CONSISTING OF \$7,346,214.50 FROM THE GENERAL
12 FUND MAYOR'S TASK FORCE CONTINGENCY ACCOUNT,
13 \$2,585,000 FROM THE AMERICAN RESCUE PLAN FUND
14 MAYOR'S TASK FORCE CONTINGENCY ACCOUNT, \$200,000
15 FROM THE DISABLED PARKING FINES FUND, AND
16 \$30,000 FROM THE COUNCIL PRESIDENT'S DESIGNATED
17 CONTINGENCY TO FUND A PORTION OF THE MAYOR'S
18 TASK FORCE PROGRAMS AND INITIATIVES AND A CITY
19 COUNCIL PRIORITY AS FOLLOWS: (1) \$500,000 FOR
20 YOUTH AND FAMILIES WHICH INCLUDES \$150,000 TO
21 ACCOUNTABILITY TRACKER, \$250,000 TO CITY'S POOL
22 PLAN, AND \$100,000 TO WI-FI IN COJ PARKS
23 EXPANSION, (2) \$2,750,000 FOR PROGRAMS FOR THE
24 AMERICAN DREAM WHICH INCLUDES \$2,000,000 TO
25 DOWNPAYMENT ASSISTANCE PROGRAM AND \$750,000 TO
26 ATTAINABLE HOUSING TAP IN PROGRAM, (3) \$546,000
27 TO ADDRESS HOMELESSNESS WHICH INCLUDES A HOME
28 ROOF INITIATIVE, (4) \$2,585,000 FOR A HEALTHIER
29 JACKSONVILLE WHICH INCLUDES \$200,000 TO MENTAL
30 HEALTH CALL CENTER, \$2,185,000 TO TELEHEALTH
31 SAFETY NET CLINIC, AND \$200,000 TO COMMUNITY

1 HEALTH WORKERS, (5) \$1,600,214.50 FOR BUILDING
2 LOCAL BUSINESS WHICH INCLUDES \$1,000,000 TO
3 SMALL BUSINESS CAPITAL ACCESS, OF WHICH AT LEAST
4 TEN PERCENT (\$100,000) SHALL BE SET ASIDE
5 SPECIFICALLY FOR JACKSONVILLE SMALL AND EMERGING
6 BUSINESSES ("JSEBS") TAKING PART IN THE PROGRAM,
7 \$100,000 TO SMALL BUSINESS EDUCATION AND
8 AUGMENTATION, AND \$500,214.50 TO FILM AND MOVIE
9 PROGRAM, (6) \$50,000 FOR HONORING SERVICE WHICH
10 INCLUDES MILITARY AND VETERAN'S PROGRAM
11 OUTREACH, (7) \$400,000 FOR ACCESSIBLE DUVAL
12 WHICH INCLUDES \$200,000 TO DISABLED COMMUNITY
13 SUPPORT AND \$200,000 TO GRANT APPLICATION
14 PROCESS EVOLUTION, AND (8) \$1,330,000 FOR
15 BEAUTIFUL JACKSONVILLE WHICH INCLUDES \$180,000
16 TO CITIZEN PLANNING ADVISORY COMMITTEE ("CPAC")
17 PUBLIC ART INITIATIVE, \$750,000 TO DIRECT GRANTS
18 FOR ARTISTS, \$250,000 TO BLACK HISTORY
19 DESTINATION ACTIVATION, \$150,000 TO RIVERFRONT
20 PARKS CONSERVANCY, AND \$400,000 TO THE OPERATING
21 RESERVES, AS INITIATED BY SIXTH REVISED B.T.
22 24-023; APPROVING, AND AUTHORIZING THE MAYOR, OR
23 HER DESIGNEE, AND THE CORPORATION SECRETARY TO
24 NEGOTIATE, EXECUTE, AND DELIVER AN AMENDMENT TO
25 THE EXISTING AGREEMENT BETWEEN THE CITY OF
26 JACKSONVILLE ("CITY") AND UNIVERSITY OF NORTH
27 FLORIDA BOARD OF TRUSTEES, A PUBLIC BODY
28 CORPORATE OF THE STATE OF FLORIDA ("UNF");
29 APROVING, AND AUTHORIZING THE MAYOR, OR HER
30 DESIGNEE, AND THE CORPORATION SECRETARY TO
31 NEGOTIATE, EXECUTE, AND DELIVER AN AGREEMENT

1 BETWEEN THE CITY AND CULTURAL COUNCIL OF GREATER
2 JACKSONVILLE, INC., A FLORIDA NON-PROFIT
3 CORPORATION ("CULTURAL COUNCIL") TO ADMINISTER
4 DIRECT GRANTS FOR ARTISTS; APROVING, AND
5 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE
6 CORPORATION SECRETARY TO NEGOTIATE, EXECUTE, AND
7 DELIVER AN AGREEMENT BETWEEN THE CITY AND
8 CULTURAL COUNCIL TO ADMINISTER THE CPAC PUBLIC
9 ART INITIATIVE PROGRAM; APPROVING, AND
10 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE
11 CORPORATION SECRETARY TO NEGOTIATE, EXECUTE, AND
12 DELIVER AN AGREEMENT BETWEEN THE CITY AND UNITED
13 WAY OF NORTHEAST FLORIDA, INC., A FLORIDA
14 NON-PROFIT CORPORATION ("UNITED WAY") TO OPERATE
15 THE 9-8-8 CRISES MENTAL HEALTH CALL CENTER;
16 INVOKING THE EXCEPTION OF SECTION 126.107(G)
17 (EXEMPTIONS), PART 1 (GENERAL REGULATIONS),
18 CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*,
19 TO ALLOW FOR A DIRECT CONTRACT WITH CULTURAL
20 COUNCIL TO ADMINISTER DIRECT GRANTS FOR ARTISTS;
21 INVOKING THE EXCEPTION OF SECTION 126.107(G)
22 (EXEMPTIONS), PART 1 (GENERAL REGULATIONS),
23 CHAPTER 126 (PROCUREMENT CODE), *ORDINANCE CODE*,
24 TO ALLOW FOR A DIRECT CONTRACT WITH CULTURAL
25 COUNCIL TO ADMINISTER THE CPAC PUBLIC ART
26 INITIATIVE PROGRAM; INVOKING THE EXCEPTION OF
27 SECTION 126.107(G) (EXEMPTIONS), PART 1 (GENERAL
28 REGULATIONS), CHAPTER 126 (PROCUREMENT CODE),
29 *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT
30 WITH UNITED WAY TO OPERATE THE 9-8-8 CRISES
31 MENTAL HEALTH CALL CENTER; WAIVING SECTION

1 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH
2 A COMPETITIVE EVALUATED AWARD PROCESS), PART 1
3 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS),
4 *ORDINANCE CODE*, TO ALLOW A DIRECT CONTRACT WITH
5 CULTURAL COUNCIL TO ADMINISTER DIRECT GRANTS FOR
6 ARTISTS; WAIVING SECTION 118.107 (NONPROFITS TO
7 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
8 AWARD PROCESS), PART 1 (GENERAL PROVISIONS),
9 CHAPTER 118 (CITY GRANTS), *ORDINANCE CODE*, TO
10 ALLOW A DIRECT CONTRACT WITH CULTURAL COUNCIL TO
11 ADMINISTER THE CPAC PUBLIC ART INITIATIVE
12 PROGRAM; WAIVING SECTION 118.107 (NONPROFITS TO
13 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED
14 AWARD PROCESS), PART 1 (GENERAL PROVISIONS),
15 CHAPTER 118 (CITY GRANTS), *ORDINANCE CODE*, TO
16 ALLOW A DIRECT CONTRACT WITH UNITED WAY TO
17 OPERATE THE 9-8-8 CRISES MENTAL HEALTH CALL
18 CENTER; AMENDING SECTION 111.920 (NEIGHBORHOOD
19 STABILIZATION PROGRAM SPECIAL REVENUE FUND),
20 PART 9 (NEIGHBORHOOD DEVELOPMENT), CHAPTER 111
21 (SPECIAL REVENUE AND TRUST ACCOUNTS), *ORDINANCE*
22 *CODE*; AMENDING THE 2024-2028 FIVE-YEAR IT SYSTEM
23 DEVELOPMENT PLAN APPROVED BY ORDINANCE 2023-507-
24 E TO ADD THE WI-FI IN COJ PARKS EXPANSION AND
25 THE GRANT APPLICATION PROCESS EVOLUTION
26 PROJECTS; AUTHORIZING GRANT GUIDELINES, GRANT
27 AGREEMENTS, AND LOAN DOCUMENTS REGARDING THE
28 SMALL BUSINESS CAPITAL ACCESS PROGRAM; PROVIDING
29 FOR CARRYOVER OF FUNDS THROUGH SEPTEMBER 30,
30 2025; REQUIRING CITY COUNCIL APPROVAL OF
31 SUBSTANTIAL CHANGES; PROVIDING FOR OVERSIGHT BY

1 VARIOUS DEPARTMENTS; PROVIDING FOR COMPLIANCE
2 WITH APPLICABLE ARP ACT GRANT FUNDING
3 REQUIREMENTS; PROVIDING FOR REPORTING;
4 PROVIDING FOR CODIFICATION INSTRUCTIONS;
5 PROVIDING AN EFFECTIVE DATE.
6

7 **WHEREAS**, on May 25, 2023, Mayor-Elect Deegan established seven
8 transition committees during the mayoral transition pursuant to
9 Section 20.110 of the *Ordinance Code*; and

10 **WHEREAS**, the transition committees consisted of seven primary
11 focus areas: (1) infrastructure; (2) health; (3) economic
12 development; (4) public safety; (5) arts, culture, and entertainment;
13 (6) constituency and community outreach; and (7) military and veterans
14 (collectively, the "Transition Committee(s)"); and

15 **WHEREAS**, each Transition Committee performed the following
16 tasks regarding each focus area: researched, assessed, and gathered
17 data; met with subject matter experts including former and current
18 City employees; enlisted diverse and inclusive public participation
19 and community engagement, and developed a final Transition Committee
20 report containing, among other things, community concerns and
21 recommendations to the Mayor regarding programs and initiatives that
22 would improve the quality of life of the people of Duval County; and

23 **WHEREAS**, the Transition Committees included over 25 sub-
24 committees in multiple sub-focus areas and held over 300 publicly
25 noticed meetings over a two-month period which began during the
26 mayoral transition in June of 2023, and ended in August of 2023; and

27 **WHEREAS**, the Transition Committees received input from
28 hundreds of people in Duval County representing diverse ethnic, race,
29 political, religious, professional, socio-economic, sexual
30 orientation, and neighborhood backgrounds; and

31 **WHEREAS**, the Transition Committees provided recommendations

1 and reports to the Mayor for consideration (collectively, the "Mayoral
2 Transition Committee Reports"); and

3 **WHEREAS**, in August of 2023, the Mayor also began hosting
4 publicly noticed and advertised Community Conversations in the 14
5 City Council districts, together with City Council members, to obtain
6 additional public input from constituents regarding quality of life
7 and community concerns (collectively, the "Community Conversations");
8 and

9 **WHEREAS**, based on the Mayoral Transition Committee Reports and
10 the Community Conversations, the Mayor proposed funding to support
11 the Mayor's programs and initiatives in the fiscal year 2023-2024
12 annual budget; and

13 **WHEREAS**, the City Council appropriated funding for fiscal year
14 2023-2024 through the annual budget Ordinance 2023-504-E and
15 Ordinance 2023-513-E to fund the Mayor's programs and initiatives;
16 and

17 **WHEREAS**, a portion of the Mayor's programs and initiatives, as
18 described and summarized in **Sixth Revised On File** with the Legislative
19 Services Division (the "Mayor's Task Force Programs and Initiatives
20 Summary"), consists of Youth and Families, Programs for the American
21 Dream, Addressing Homelessness, A Healthier Jacksonville, Building
22 Local Business, Honoring Service, Accessible Duval, and Beautiful
23 Jacksonville (collectively, the "Mayor's Task Force Programs and
24 Initiatives"); and

25 **WHEREAS**, the Mayor believes that the Mayor's Task Force
26 Programs and Initiatives will benefit and improve the overall quality
27 of life of the people of Duval County, and the City Council desires
28 to appropriate funding to implement the Mayor's Task Force Programs
29 and Initiatives as provided herein; now therefore

30 **BE IT ORDAINED** by the Council of the City of Jacksonville:

31 **Section 1. Recitals.** The recitals above are true and

1 correct and incorporated herein by reference.

2 **Section 2. Appropriation.** For the 2023-2024 fiscal year,
3 within the City's budget, there are hereby appropriated the indicated
4 sum(s) from the account(s) listed in subsection (a) to the account(s)
5 listed in subsection (b):

6 (Sixth Revised B.T. 24-023 is attached hereto as **Sixth Revised Exhibit**
7 **1**, labeled as "Sixth Revised Exhibit 1, 6th Rev B.T. 24-023, December
8 12, 2023 - Floor" and incorporated herein by this reference)

9 (a) Appropriated from:

10 See Sixth Revised B.T. 24-023 \$10,161,214.50

11 (b) Appropriated to:

12 See Sixth Revised B.T. 24-023 \$10,161,214.50

13 (c) Explanation of Appropriation:

14 The funding appropriated above represents: (i) an
15 appropriation of \$2,585,000 from the Mayor's Task Force
16 contingency within the American Rescue Plan Act of 2021
17 (the "ARP Act") funds originally appropriated by Ordinance
18 2022-513-E from the American Rescue Plan Local Fiscal
19 Recovery Fund Contingency account and re-appropriated by
20 Ordinance 2023-513-E; (ii) an appropriation of
21 \$7,346,214.50 from the Mayor's Task Force contingency
22 within the General Fund; (iii) an appropriation of \$200,000
23 from parking fines within the Disabled Parking Fines fund;
24 and (iv) an appropriation of \$30,000 from the Council
25 President's Designated Contingency, for various priorities
26 and initiatives focused on infrastructure, health,
27 economic development, public safety, constituency and
28 community outreach, military and veterans, and arts,
29 culture and entertainment identified by the Mayor's
30 Transition Committees and focus groups.

31 **Section 3. Purpose.** The purpose of the appropriation in

1 Section 2 is to fund a portion of the Mayor's Task Force Programs and
2 Initiatives, as more particularly described in the Mayor's Task Force
3 Programs and Initiatives Summary, as follows: (1) \$500,000 for Youth
4 and Families which includes \$150,000 to Accountability Tracker,
5 \$250,000 to City's Pool Plan, and \$100,000 to Wi-Fi in COJ Parks
6 Expansion; (2) \$2,750,000 for Programs for the American Dream which
7 includes \$2,000,000 to Downpayment Assistance Program and \$750,000
8 to Attainable Housing Tap In Program; (3) \$546,000 to address
9 homelessness which includes the Home Roof Initiative; (4) \$2,585,000
10 for a Healthier Jacksonville which includes \$200,000 to Mental Health
11 Call Center, \$2,185,000 to Telehealth Safety Net Clinic, and \$200,000
12 to Community Health Workers; (5) \$1,600,214.50 for Building Local
13 Business which includes \$1,000,000 to Small Business Capital Access,
14 of which at least ten percent (\$100,000) shall be set aside
15 specifically for Jacksonville Small and Emerging Businesses ("JSEBs")
16 taking part in the program, \$100,000 to Small Business Education and
17 Augmentation, and \$500,214.50 to Film and Movie Program; (6) \$50,000
18 for Honoring Service which includes Military and Veteran's Program
19 Outreach; (7) \$400,000 for Accessible Duval which includes \$200,000
20 to Disabled Community Support and \$200,000 to Grant Application
21 Process Evolution; and (8) \$1,330,000 for Beautiful Jacksonville
22 which includes \$180,000 to CPAC Public Art Initiative, \$750,000 to
23 Direct Grants for Artists, \$250,000 to Black History Destination
24 Activation, \$150,000 to Riverfront Parks Conservancy, and \$400,000
25 to the Operating Reserves.

26 **Section 4. Approval and authorization to negotiate,**
27 **execute, and deliver an Amendment to the existing Agreement between**
28 **the City and University of North Florida Board of Trustees.** The
29 Mayor, or her designee, and the Corporation Secretary are hereby
30 authorized to negotiate, execute, and deliver, on behalf of the City,
31 an amendment to the Agreement between the City and University of

1 North Florida Board of Trustees, a public body corporate of the State
2 of Florida ("UNF") (the "UNF Agreement"), and such other negotiated
3 terms as deemed appropriate by the Mayor, and otherwise take all
4 action necessary to effectuate the intent of this Ordinance, subject
5 to appropriate legal review and approval by the Office of General
6 Counsel and the City's Risk Management Division for appropriate
7 insurance and indemnification requirements in accordance with Section
8 128.601, *Ordinance Code*. In accordance with the Amended Terms and
9 Scope of Services, the amendment shall increase the Agreement maximum
10 indebtedness amount by \$100,000, for a new not to exceed maximum
11 indebtedness amount of \$208,000.

12 The Amended Terms and Scope of Services includes the additional
13 services to be performed by UNF under the UNF Agreement. The Amended
14 Terms and Scope of Services may include such additions, deletions and
15 changes as may be reasonable, necessary, and incidental for carrying
16 out the purposes thereof, as may be acceptable to the Mayor, or her
17 designee; provided, however, that such modifications shall be
18 technical only, subject to appropriate legal review and approval by
19 the Office of General Counsel and shall be undertaken consistent with
20 the intent of this Ordinance. For the purposes of this Ordinance, the
21 term "technical changes" is defined as those changes having no
22 financial impact to the City and any other non-substantive changes.

23 **Section 5. Approval and authorization to negotiate,**
24 **execute, and deliver an Agreement between the City and Cultural**
25 **Council of Greater Jacksonville, Inc. to administer Direct Grants for**
26 **Artists.** The Mayor, or her designee, and the Corporation Secretary
27 are hereby authorized to negotiate, execute, and deliver, on behalf
28 of the City, an agreement with Cultural Council of Greater
29 Jacksonville, Inc., a Florida non-profit corporation ("Cultural
30 Council") in accordance with the restrictions of the ARP Act, in an
31 amount not to exceed \$750,000, of which up to ten percent (\$75,000)

1 may be used for administrative costs of the Cultural Council to
2 administer Direct Grants for Artists, subject to the Terms and Scope
3 of Services described in **Exhibit 3** attached hereto and incorporated
4 herein by this reference and such other negotiated terms as deemed
5 appropriate by the Mayor, and all other contracts and documents,
6 including renewals and amendments to the agreement, and otherwise
7 take all action necessary to effectuate the intent of this Ordinance,
8 subject to appropriate legal review and approval by the Office of
9 General Counsel and the City's Risk Management Division for
10 appropriate insurance and indemnification requirements in accordance
11 with Section 128.601, *Ordinance Code*.

12 The Terms and Scope of Services designate the specific services
13 to be performed by Cultural Council as a subrecipient/subcontractor
14 for the City. The Terms and Scope of Services may include such
15 additions, deletions and changes as may be reasonable, necessary and
16 incidental for carrying out the purposes thereof, as may be acceptable
17 to the Mayor, or her designee; provided, however, that such
18 modifications shall be technical only, subject to appropriate legal
19 review and approval by the Office of General Counsel, and shall be
20 undertaken in compliance with any applicable requirements of the ARP
21 Act and related laws, consistent with the intent of this Ordinance.
22 For the purposes of this Ordinance, the term "technical changes" is
23 defined as those changes having no financial impact to the City and
24 any other non-substantive changes.

25 **Section 6. Approval and authorization to negotiate,**
26 **execute, and deliver an Agreement between the City and Cultural**
27 **Council to administer the CPAC Public Art Initiative.** The Mayor, or
28 her designee, and the Corporation Secretary are hereby authorized to
29 negotiate, execute, and deliver, on behalf of the City, an Agreement
30 between the City and Cultural Council to administer the CPAC Public
31 Art Initiative (the "CPAC Public Art Agreement"), in an amount not

1 to exceed \$180,000, of which \$15,000 shall be set aside for
2 maintenance of CPAC Public Art projects and an additional \$15,000
3 shall be set aside for administration of the CPAC Public Art
4 Initiative by the Cultural Council, subject to the Terms and Scope
5 of Services described in **Revised Exhibit 4**, labeled as "Revised
6 Exhibit 4, Rev Term Sheet, December 5, 2023 - Finance" attached hereto
7 and incorporated herein by this reference and such other negotiated
8 terms as deemed appropriate by the Mayor, and all other contracts and
9 documents, including renewals and amendments to the agreement, and
10 otherwise take all action necessary to effectuate the intent of this
11 Ordinance, subject to appropriate legal review and approval by the
12 Office of General Counsel and the City's Risk Management Division for
13 appropriate insurance and indemnification requirements in accordance
14 with Section 128.601, *Ordinance Code*.

15 The Terms and Scope of Services designate the specific services
16 to be performed by Cultural Council as a subrecipient/subcontractor
17 for the City. The Terms and Scope of Services may include such
18 additions, deletions and changes as may be reasonable, necessary, and
19 incidental for carrying out the purposes thereof, as may be acceptable
20 to the Mayor, or her designee; provided, however, that such
21 modifications shall be technical only, subject to appropriate legal
22 review and approval by the Office of General Counsel and shall be
23 undertaken consistent with the intent of this Ordinance. For the
24 purposes of this Ordinance, the term "technical changes" is defined
25 as those changes having no financial impact to the City and any other
26 non-substantive changes.

27 **Section 7. Approval and authorization to negotiate,**
28 **execute, and deliver an Agreement between the City and United Way of**
29 **Northeast Florida, Inc.** The Mayor, or her designee, and the
30 Corporation Secretary are hereby authorized to negotiate, execute,
31 and deliver, on behalf of the City, an agreement with United Way of

1 Northeast Florida, Inc., a Florida non-profit corporation ("United
2 Way") in accordance with the restrictions of the ARP Act, in an amount
3 not to exceed \$200,000 to operate the 9-8-8 Crises Mental Health Call
4 Center, subject to the Terms and Scope of Services described in
5 **Exhibit 5** attached hereto and incorporated herein by this reference
6 and such other negotiated terms as deemed appropriate by the Mayor,
7 and all other contracts and documents, including renewals and
8 amendments to the agreement, and otherwise take all action necessary
9 to effectuate the intent of this Ordinance, subject to appropriate
10 legal review and approval by the Office of General Counsel and the
11 City's Risk Management Division for appropriate insurance and
12 indemnification requirements in accordance with Section 128.601,
13 *Ordinance Code*.

14 The Terms and Scope of Services designate the specific services
15 to be performed by United Way as a subrecipient/subcontractor for the
16 City. The Terms and Scope of Services may include such additions,
17 deletions and changes as may be reasonable, necessary and incidental
18 for carrying out the purposes thereof, as may be acceptable to the
19 Mayor, or her designee; provided, however, that such modifications
20 shall be technical only, subject to appropriate legal review and
21 approval by the Office of General Counsel, and shall be undertaken
22 in compliance with any applicable requirements of the ARP Act and
23 related laws, consistent with the intent of this Ordinance. For the
24 purposes of this Ordinance, the term "technical changes" is defined
25 as those changes having no financial impact to the City and any other
26 non-substantive changes.

27 **Section 8. Invoking the exemption in Section 126.107(g),**
28 **Ordinance Code.** The City is hereby authorized to directly procure
29 the services of Cultural Council to administer Direct Grants for
30 Artists in accordance with Section 5 above. Pursuant to Section
31 126.107(g) (Exemptions), Part 1 (General Regulations), Chapter 126

1 (Procurement Code), *Ordinance Code*, such procurement is exempted from
2 competitive solicitation because the services are to be provided by
3 those specifically prescribed within the authorizing legislation that
4 appropriates the same. Except for the foregoing, all other provisions
5 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

6 **Section 9. Invoking the exemption in Section 126.107(g),**
7 ***Ordinance Code.*** The City is hereby authorized to directly procure
8 the services of Cultural Council to administer the Community Planning
9 Advisory Committee ("CPAC") Public Art Initiative in accordance with
10 Section 6 above. Pursuant to Section 126.107(g) (Exemptions), Part
11 1 (General Regulations), Chapter 126 (Procurement Code), *Ordinance*
12 *Code*, such procurement is exempted from competitive solicitation
13 because the services are to be provided by those specifically
14 prescribed within the authorizing legislation that appropriates the
15 same. Except for the foregoing, all other provisions of Chapter 126,
16 *Ordinance Code*, shall remain in full force and effect.

17 **Section 10. Invoking the exemption in Section 126.107(g),**
18 ***Ordinance Code.*** The City is hereby authorized to directly procure
19 the services of United Way to operate the Mental Health Call Center
20 in accordance with Section 7 above. Pursuant to Section 126.107(g)
21 (Exemptions), Part 1 (General Regulations), Chapter 126 (Procurement
22 Code), *Ordinance Code*, such procurement is exempted from competitive
23 solicitation because the services are to be provided by those
24 specifically prescribed within the authorizing legislation that
25 appropriates the same. Except for the foregoing, all other provisions
26 of Chapter 126, *Ordinance Code*, shall remain in full force and effect.

27 **Section 11. Waiver of Section 118.107 (Nonprofits to receive**
28 **funding through a competitive evaluated award process), Part 1**
29 **(General Provisions), Chapter 118 (City Grants), *Ordinance Code.*** The
30 provisions of Section 118.107 (Nonprofits to receive funding through
31 a competitive evaluated award process), Part 1 (General Provisions),

1 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
2 for the agreement between Cultural Council and the City as authorized
3 in Section 5 above for Cultural Council to administer the Direct
4 Grants for Artists. The agreement is justified because of Cultural
5 Council's vast experience and expertise in administering the City's
6 Cultural Service Grant Program and Arts in Public Places Program
7 pursuant to Chapter 118, Part 6 of the Code, which includes
8 administering and awarding contracts to artists.

9 **Section 12. Waiver of Section 118.107 (Nonprofits to receive**
10 **funding through a competitive evaluated award process), Part 1**
11 **(General Provisions), Chapter 118 (City Grants), Ordinance Code.** The
12 provisions of Section 118.107 (Nonprofits to receive funding through
13 a competitive evaluated award process), Part 1 (General Provisions),
14 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
15 for the agreement between Cultural Council and the City authorized
16 in Section 6 above for Cultural Council to administer the CPAC Public
17 Art Initiative. The agreement is justified because of Cultural
18 Council's vast experience and expertise in administering the City's
19 Cultural Service Grant Program and Arts in Public Places Program
20 pursuant to Chapter 118, Part 6 of the Code, which includes
21 administering and awarding contracts to artists.

22 **Section 13. Waiver of Section 118.107 (Nonprofits to receive**
23 **funding through a competitive evaluated award process), Part 1**
24 **(General Provisions), Chapter 118 (City Grants), Ordinance Code.** The
25 provisions of Section 118.107 (Nonprofits to receive funding through
26 a competitive evaluated award process), Part 1 (General Provisions),
27 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
28 for the agreement between United Way and the City authorized in
29 Section 7 above for United Way to operate a Mental Health Call Center.
30 The agreement is justified because United Way is uniquely positioned
31 and has a proven track record of being able to provide effective

1 staffing and management of this vital community resource.

2 **Section 14. Amending Section 111.920 (Neighborhood**
3 **Stabilization Program Special Revenue Fund), Part 9 (Neighborhood**
4 **Development), Chapter 111 (Special Revenue and Trust Accounts),**
5 **Ordinance Code.** Section 111.920 (Neighborhood Stabilization Program
6 Special Revenue Fund), Part 9 (Neighborhood Development), Chapter 111
7 (Special Revenue and Trust Accounts), *Ordinance Code*, is hereby
8 amended as follows:

9 **CHAPTER 111. SPECIAL REVENUE AND TRUST ACCOUNTS**

10 * * *

11 **PART 9. NEIGHBORHOOD DEVELOPMENT**

12 * * *

13 **Sec. 111.920. - Homelessness Initiatives~~Neighborhood Stabilization~~**
14 **~~Program~~ Special Revenue Fund.**

15 (a) There is hereby created the Homelessness
16 Initiatives~~Neighborhood Stabilization Program~~ Special Revenue
17 Fund (the "Fund"), into which all gifts, donations, contributions,
18 grants, state, federal funding, and other funding received by the
19 City for programs, initiatives, or services for Duval County's
20 homeless or chronically unhoused populations, with the exception of
21 funding received, from any source, for the Homelessness Diversion
22 Special Revenue Fund outlined in Section 111.270, or for a specific
23 identified program, initiative, or service, for the Neighborhood
24 Stabilization Program ("NSP"), as authorized by the Housing and
25 Economic Recovery Act of 2008, shall be deposited. All sums placed
26 into the Fund, which shall include all program income and interest
27 earned or accrued thereon, ~~are hereby appropriated to the~~
28 ~~Neighborhoods Department for its use toward attaining the purposes~~
29 ~~of the NSP, and these appropriations shall not lapse at the close~~
30 of any fiscal year but instead shall carry over to the next fiscal
31 year. Subject to appropriation by the Council, ~~The~~ the Director of

1 Finance and Administration, or his or her designee, is authorized
2 and directed to make disbursements from the Fund upon the written
3 request of the ~~Director~~ Directors of the Neighborhoods Department
4 or Parks, Recreation and Community Services Department to provide
5 assistance with neighborhood and Citywide initiatives to address
6 homelessness and chronic homelessness~~in the redevelopment of~~
7 ~~abandoned and foreclosed properties and to increase the availability~~
8 ~~of affordable housing for low, moderate, and middle income~~
9 ~~households. The Mayor, or his designee, is authorized to negotiate~~
10 ~~and execute, in accordance with the provisions of Chapter 126,~~
11 ~~Ordinance Code, contracts and agreements which are necessary to~~
12 ~~achieve the purposes of the NSP; provided, however, that the Director~~
13 ~~of Finance and Administration shall certify on such contracts or~~
14 ~~agreements that there are current funds available in the Fund to~~
15 ~~fund the contract or agreement, and provided further that the Office~~
16 ~~of General Counsel shall approve such contracts and agreements as~~
17 ~~to form.~~

18 **Section 15. Amending the 2024-2028 Five-Year IT System**
19 **Development Plan approved by Ordinance 2023-507-E.** The 2024-2028
20 Five-Year IT System Development Plan approved by Ordinance 2023-507-E
21 is hereby amended by substituting in the place of Exhibit 1, the
22 Revised Exhibit 1 and additional Exhibit 2 project pages attached
23 hereto as **Exhibit 9** and incorporated herein by this reference. The
24 Revised Exhibit 1 and additional Exhibit 2 project pages reflect the
25 addition of the Wi-Fi in COJ Parks Expansion and the Grant Application
26 Process Evolution projects.

27 **Section 16. Authorizing grant guidelines, grant agreements,**
28 **and loan documents regarding the Small Business Capital Access**
29 **Program.** The Economic Development Officer is authorized and directed
30 to promulgate grant guidelines without further Council approval
31 regarding the Small Business Capital Access program funding

1 appropriated herein. The Mayor, or her designee, and the Corporation
2 Secretary are hereby authorized to execute and deliver, on behalf of
3 the City, grant agreements, and loan documents, as applicable, with
4 recipients of the Small Business Capital Access program funding
5 consistent with the Small Business Capital Access Program grant
6 guidelines authorized herein.

7 **Section 17. Carryover.** The funds appropriated in Section 2
8 of this Ordinance shall not lapse but shall carryover into fiscal
9 year 2024-2025.

10 **Section 18. Requiring City Council Approval of Substantial**
11 **Changes.** Any substantial change to the scope, criteria, or guidelines
12 for any program or initiative as outlined in the **Fifth Revised On**
13 **File** shall require City Council approval. For the purposes of this
14 Section, a "substantial change" is defined as any change that
15 decreases or removes an obligation or responsibility of any entity
16 administering a program or initiative, or changes that increase the
17 responsibility or liability of the City with respect to any program
18 or initiative.

19 **Section 19. Oversight Departments.** The Office of Economic
20 Development shall provide oversight for the amendment to the agreement
21 authorized in Section 4 between UNF and the City. The Social Services
22 Division, Parks, Recreation and Community Services Department shall
23 provide oversight for the agreement authorized in Section 7 between
24 the United Way and the City. The Grants and Contract Compliance
25 Division, Finance and Administration Department shall provide
26 oversight for the agreements authorized in Sections 5 and 6 between
27 Cultural Council and the City.

28 **Section 20. Compliance with applicable American Rescue Plan**
29 **Act grant funding requirements.** All ARP Act funds appropriated and
30 expended in accordance with this Ordinance, including but not limited
31 to the agreements with Cultural Council and United Way authorized

1 herein shall comply with all applicable ARP Act grant requirements
2 in their respective use and expenditure of the ARP Act funds provided
3 pursuant to this Ordinance including, but not limited to, the audit
4 requirements attached hereto as **Exhibit 10**.

5 **Section 21. Reporting.** The Administration and any City
6 departments/agencies or third-party entities overseeing the
7 administration of any program, initiative or service described herein
8 shall provide a report to the City Council on or before December 31,
9 2024 regarding what was accomplished with the City funding for each
10 program, initiative and service.

11 **Section 22. Codification Instructions.** The Codifier and
12 the Office of General Counsel are authorized to make all chapter,
13 division "tables of contents", and Code changes consistent with the
14 changes set forth therein. Such editorial changes and any others
15 necessary to make the Ordinance Code consistent with the intent of
16 this legislation are approved and directed herein, and changes to the
17 Ordinance Code shall be made forthwith and when inconsistencies are
18 discovered.

19 **Section 23. Effective Date.** This Ordinance shall become
20 effective upon signature by the Mayor or upon becoming effective
21 without the Mayor's signature.

22
23 Form Approved:

24
25 /s/ Mary E. Staffopoulos

26 Office of General Counsel

27 Legislation Prepared By: Mary E. Staffopoulos

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