

**City of Jacksonville, Florida
Request for Budget Transfer Form**

36
5-13-24

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: NA
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sec. 126.107(G); Sec. 118.107

CIP (yes or no): _____

Justification for Waiver

Invoking the exemption in Sec. 126.107(G)(Exemptions), Pt 1 (General Regulations), Ch. 126, Ord Code; Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the 2024-2025 Community Development Block Grant Program formula grant from the U.S. Department of Housing and Urban Development - ~~\$6,526,210~~ - **Reprogrammed Grant Funds: \$229,477.40** Transfer from Fund Balance in the amount of **\$488,718.21 Accumulated Program Income: 11101.174103.369085.000000.000000.000000.** \$6,853,388

Net Amount Appropriated and/or Transferred: **\$7,571,578.61** related: RC25-001

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: BT25-

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT25-001

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	4/29/24	4/29/24	<i>Travis Jeffrey</i>	
Mayor's Office				
Accounting Division	5/15/24	5/15/24	<i>Adebisi E Okewusi</i>	
Budget Division	5-8-24	5-16-24	<i>[Signature]</i>	

Date of Action By Mayor: MAY 13 2024 Approved: *Donna Deegan*

Division Chief: Travis Jeffrey

Date Initiated: _____

Prepared By: Adebisi E Okewusi

Phone Number: 904-255-8279

Initiated / Requested By (if other than Department): _____

APPROVED BY: *Donna Deegan*
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: MAY 13 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$7,801,051.72

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	DEPT. OF HOUSING URBAN DEVELOPMENT	1,340,677.60	11101	174103	331509	010908	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	COJ-Fair Housing Awareness	DEPT. OF HOUSING URBAN DEVELOPMENT	30,000.00	11101	174103	331509	010909	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 City Atlantic Bch Carver Center Program	DEPT. OF HOUSING URBAN DEVELOPMENT	140,900.31	11101	174103	331509	010910	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 PRSE - Independent Living	DEPT. OF HOUSING URBAN DEVELOPMENT	128,404.00	11101	174103	331509	010911	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 PRSE - SPOA	DEPT. OF HOUSING URBAN DEVELOPMENT	85,000.00	11101	174103	331509	010912	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Neptune Beach Senior Activity Center	DEPT. OF HOUSING URBAN DEVELOPMENT	48,000.00	11101	174103	331509	010913	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 JHA Family Self-Sufficiency Program	DEPT. OF HOUSING URBAN DEVELOPMENT	35,000.00	11101	174103	331509	010914	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 JHA Brentwood Neighborhood Network Center	DEPT. OF HOUSING URBAN DEVELOPMENT	35,000.00	11101	174103	331509	010915	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Ability Housing RISE	DEPT. OF HOUSING URBAN DEVELOPMENT	53,455.69	11101	174103	331509	010916	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 JASMY Connex for Youth	DEPT. OF HOUSING URBAN DEVELOPMENT	30,289.00	11101	174103	331509	010917	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Downtown Vision Next Step Ambassador Program	DEPT. OF HOUSING URBAN DEVELOPMENT	76,520.00	11101	174103	331509	010918	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 THE ARC PATH	DEPT. OF HOUSING URBAN DEVELOPMENT	43,229.00	11101	174103	331509	010919	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Youth Crisis Center House Hope	DEPT. OF HOUSING URBAN DEVELOPMENT	68,750.00	11101	174103	331509	010920	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Downtown Vision Alliance - Ambassador Program	DEPT. OF HOUSING URBAN DEVELOPMENT	106,835.00	11101	174103	331509	010921	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Camp Deep Pond	DEPT. OF HOUSING URBAN DEVELOPMENT	50,050.00	11101	174103	331509	010922	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Five STAR Veteran-Weaver Mental Wellness Program	DEPT. OF HOUSING URBAN DEVELOPMENT	27,500.00	11101	174103	331509	010923	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 Youth Crisis Center-Outpatient Program	DEPT. OF HOUSING URBAN DEVELOPMENT	43,402.00	11101	174103	331509	010924	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 - LSS Nourishment Network	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	010925	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG Family Foundation-FREE Families Program	DEPT. OF HOUSING URBAN DEVELOPMENT	25,000.00	11101	174103	331509	010926	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG City of Atlantic Bch-Vets. Park Comm. Ctr-Driveway & Parking Area	DEPT. OF HOUSING URBAN DEVELOPMENT	113,000.00	11101	174103	331509	010927	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG Episcopal-Outdoor Parent Education and Family Center	DEPT. OF HOUSING URBAN DEVELOPMENT	358,187.00	11101	174103	331509	010928	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG Five STAR-HVAC System Installation	DEPT. OF HOUSING URBAN DEVELOPMENT	400,000.00	11101	174103	331509	010929	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG Jewish Community - Facility Upgrade	DEPT. OF HOUSING URBAN DEVELOPMENT	450,000.00	11101	174103	331509	010930	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 24-25 PFI Boys & Girls Club-Outdoor Bicycle Pump Track	DEPT. OF HOUSING URBAN DEVELOPMENT	398,400.00	11101	174103	331509	010931	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG MHRC-Heating and AC Replacement	DEPT. OF HOUSING URBAN DEVELOPMENT	203,106.00	11101	174103	331509	010932	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG MHRC-Bathroom Renovation and AC Units Replaced	DEPT. OF HOUSING URBAN DEVELOPMENT	365,278.00	11101	174103	331509	010933	00000000	00000	0000000

TRANSFER FROM: Page 2

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	COMMUNITY DEVELOPMENT	CDBG LSS-HVAC Replacement	DEPT. OF HOUSING URBAN DEVELOPMENT	87,500.00	11101	174103	331509	010934	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG I.M. Sulzbacher Village Pediatric Health Outside Entryway	DEPT. OF HOUSING URBAN DEVELOPMENT	35,070.00	11101	174103	331509	010935	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	Program Income - HUD	488,718.21	11101	174103	369085	010936	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	DEPT. OF HOUSING URBAN DEVELOPMENT	229,472.40	11101	174103	331509	010936	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	DEPT. OF HOUSING URBAN DEVELOPMENT	1,481,014.40	11101	174103	331509	010936	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG PW-Staff and Children's Restroom Renovations	DEPT. OF HOUSING URBAN DEVELOPMENT	568,820.00	11101	174103	331509	010937	00000000	00000	0000000
RE ALLOCATION FROM PRIOR YEAR GRANT(S)											
EXP	COMMUNITY DEVELOPMENT	City of Jacksonville Foster Grandparent Program 005902	Stipends	103.01	11101	174103	549068	009056	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	JHA Brentwood Network Center 005905	Miscellaneous Grants and Aids	2.00	11101	174103	583010	009059	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	JHA Family Self Sufficiency 005906	Miscellaneous Grants and Aids	55.36	11101	174103	583010	009060	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	Jacksonville Human Rights Council 005911	Printing and Binding Commercial	300.00	11101	174103	547210	009065	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	Jacksonville Human Rights Council 005911	Advertising and Promotion	2,115.13	11101	174103	548010	009065	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	Jacksonville Human Rights Council 005911	ISA-Copy Center	1,445.04	11101	174103	549512	009065	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	Jacksonville Roadway Resurfacing 005931	CDBG Grants - City CIP	570.70	11101	174103	583052	009083	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	COJ: Cuba Hunter Park 005933	CDBG Grants - City CIP	1,440.48	11101	174103	583052	009085	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	COJ: Justina Road Park 005935	CDBG Grants - City CIP	26,680.00	11101	174103	583052	009087	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 20-21 Foster Grandparents	CDBG Grants - City Operating	14,608.00	11101	174103	583051	010043	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 20-21 Transitional Housing/Vocational Training	Miscellaneous Grants and Aids	23,685.00	11101	174103	583010	010055	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 20-21 ADA Curb Ramp Improvements	CDBG Grants - City CIP	155,999.19	11101	174103	583052	010071	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 21-22 PRSE-Clanzel Brown Comm. Ctr	CDBG Grants - City CIP	2,416.78	11101	174103	583052	010288	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 21-22 PRSE-Earth Napoleon Playground	CDBG Grants - City CIP	52.42	11101	174103	583052	010290	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total:				\$7,801,051.72	Accounting Codes						
Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Permanent & Probationary Salaries	768,287.80	11101	174103	512010	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Salaries - Part Time	1,850.00	11101	174103	513060	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Salaries - Overtime	1,920.00	11101	174103	514010	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Special Pay - Pensionable	9,105.00	11101	174103	515110	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Medicare Tax	29,954.00	11101	174103	521020	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Pension Contributions	18,488.00	11101	174103	522010	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	GEPP DB Unfunded Liability	89,205.00	11101	174103	522011	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Disability Trust Fund-ER	2,973.96	11101	174103	522070	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	GEPP Defined Contribution DC-ER	29,580.00	11101	174103	522130	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Group Dental Plan	1,985.00	11101	174103	523010	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Group Life Insurance	1,970.25	11101	174103	523030	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Group Hospitalization Insurance	108,465.00	11101	174103	523040	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	City Employees Worker's Compensation	1,985.00	11101	174103	524001	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Other Professional Services	7,410.00	11101	174103	531090	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Travel Expense	12,214.00	11101	174103	540020	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Parking and Tolls	1,800.00	11101	174103	540280	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	General Liability Insurance	2,500.00	11101	174103	545020	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Printing & Binding Commercial	2,001.00	11101	174103	547210	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Advertising & Promotion	2,600.00	11101	174103	548010	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Miscellaneous Service & Charges	34,000.00	11101	174103	549040	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Miscellaneous Service & Charges I/S	6,215.99	11101	174103	549041	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA - OGC Legal	65,500.00	11101	174103	549532	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA - Copy Center	3,580.00	11101	174103	549512	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA - Mailroom Charges	2,100.00	11101	174103	549529	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA - Building Cost Allocation - Ed Ball	18,000.00	11101	174103	549507	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA - Computer System Maintenance	12,502.00	11101	174103	549510	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Office Supplies - Other	5,224.60	11101	174103	551010	010908	00000000	00000	0000000
P	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Clothing, Uniforms, & Safety Equipment	750.00	11101	174103	552040	010908	00000000	00000	0000000
P	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Furniture & Equipment Under \$1000	4,000.00	11101	174103	552080	010908	00000000	00000	0000000
P	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Software, Computer Items Under \$1000	5,000.00	11101	174103	552290	010908	00000000	00000	0000000
P	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Employee Training Expenses	32,200.00	11101	174103	555001	010908	00000000	00000	0000000
P	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Dues, Subscriptions & Memberships	3,850.00	11101	174103	554001	010908	00000000	00000	0000000
P	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Capital Improvements Other Than Bldgs	1.00	11101	174103	563020	010908	00000000	00000	0000000

Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Computer Equipment	4,000.00	11101	174103	564270	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Travel Expense	4,700.00	11101	174103	540020	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA-Copy Center	3,700.00	11101	174103	549512	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	ISA - Mailroom Charges	2,910.00	11101	174103	549529	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Office Supplies - Other	4,850.00	11101	174103	551010	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Other Operating Supplies	500.00	11101	174103	552160	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 ADMINISTRATION	Indirect Cost - General Government	32,800.00	11101	174103	599031	010908	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	COJ-Fair Housing Awareness	CDBG Grants - City Operating	30,000.00	11101	174103	583051	010909	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 City Atlantic Bch Carver Center Program	CDBG Grants - City CIP	140,900.31	11101	174103	583052	010910	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 PRSE Independent Living Program	Interfund - Transfer Out	128,404.00	11101	191040	591910	010911	00000000	00111	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 PRSE - SPOA	Miscellaneous Services & Charges	85,000.00	11101	174103	549040	010912	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Neptune Beach Senior Activity Center	Miscellaneous Grants & Aids	48,000.00	11101	174103	583010	010913	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 JHA Family Self-Sufficiency Program	Miscellaneous Grants & Aids	35,000.00	11101	174103	583010	010914	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 JHA Brentwood Neighborhood Network Center	Miscellaneous Grants & Aids	35,000.00	11101	174103	583010	010915	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Ability Housing RISE	Miscellaneous Grants & Aids	53,455.69	11101	174103	583010	010916	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 JASMY Connex for Youth	Miscellaneous Grants & Aids	30,289.00	11101	174103	583010	010917	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Downtown Vision Next Step Ambassador Program	Miscellaneous Grants & Aids	76,520.00	11101	174103	583010	010918	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 THE ARC PATH	Miscellaneous Grants & Aids	43,229.00	11101	174103	583010	010919	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Youth Crisis Center House Hope	Miscellaneous Grants & Aids	68,750.00	11101	174103	583010	010920	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Downtown Vision Alliance - Ambassador Program	Miscellaneous Grants & Aids	106,835.00	11101	174103	583010	010921	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Camp Deep Pond	Miscellaneous Grants & Aids	50,050.00	11101	174103	583010	010922	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Five STAR Veteran-Weaver Mental Wellness Program	Miscellaneous Grants & Aids	27,500.00	11101	174103	583010	010923	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 Youth Crisis Center-Outpatient Program	Miscellaneous Grants & Aids	43,402.00	11101	174103	583010	010924	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 - LSS Nourishment Network	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	010925	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG Family Foundation-FREE Families Program	Miscellaneous Grants & Aids	25,000.00	11101	174103	583010	010926	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG City of Atlantic Bch-Vets. Park Comm. Ctr-Driveway & Parking Area	CDBG Grants - City CIP	113,000.00	11101	174103	583052	010927	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG Episcopal-Outdoor Parent Education and Family Center	CDBG Grants - City CIP	358,187.00	11101	174103	583052	010928	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG Five STAR-HVAC System Installation	CDBG Grants - City CIP	400,000.00	11101	174103	583052	010929	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG Jewish Community - Facility Upgrade	CDBG Grants - City CIP	450,000.00	11101	174103	583052	010930	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG 24-25 PFI Boys & Girls Club-Outdoor Bicycle Pump Track	CDBG Grants - City CIP	398,400.00	11101	174103	583052	010931	00000000	00000	0000000

Exp	Fund Title	Activity / Grant / Project Title	Total:		Accounting Codes						
			Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	COMMUNITY DEVELOPMENT	CDBG MHRC-Heating and AC Replacement	CDBG Grants - City CIP	203,106.00	11101	174103	583052	010932	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG MHRC-Bathroom Renovation and AC Units Replaced	CDBG Grants - City CIP	365,278.00	11101	174103	583052	010933	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG LSS-HVAC Replacement	CDBG Grants - City CIP	87,500.00	11101	174103	583052	010934	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG I.M. Sulzbacher Village Pediatric Health Outside Entryway	CDBG Grants - City CIP	35,070.00	11101	174103	583052	010935	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG PW-Right of Way and Stormwater Maintenance	CDBG Grants - City CIP	2,199,205.01	11101	174103	583052	010936	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	CDBG PW-Staff and Children's Restroom Renovations	CDBG Grants - City CIP	568,820.00	11101	174103	583052	010937	00000000	00000	0000000
RE ALLOCATION FROM PRIOR YEAR GRANT(S)											
REV	COMMUNITY DEVELOPMENT	City of Jacksonville Foster Grandparent Program 005902	Dept of Housing Urban Development	103.01	11101	174103	331509	009056	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	JHA Brentwood Network Center 005905	Dept of Housing Urban Development	2.00	11101	174103	331509	009059	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	JHA Family Self Sufficiency 005906	Dept of Housing Urban Development	55.36	11101	174103	331509	009060	00000000	00000	0000000
EXP	COMMUNITY DEVELOPMENT	Jacksonville Human Rights Council 005911	General Liability Insurance	0.71	11101	174103	545020	009065	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	Jacksonville Human Rights Council 005911	Dept of Housing Urban Development	3,859.46	11101	174103	331509	009065	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	Jacksonville Roadway Resurfacing 005931	Dept of Housing Urban Development	570.70	11101	174103	331509	009083	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	COJ: Cuba Hunter Park 005933	Dept of Housing Urban Development	1,440.48	11101	174103	331509	009085	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	COJ: Justina Road Park 005935	Dept of Housing Urban Development	26,680.00	11101	174103	331509	009087	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 20-21 Foster Grandparents	Dept of Housing Urban Development	14,608.00	11101	174103	331509	010043	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 20-21 Transitional Housing/Vocational Training	Dept of Housing Urban Development	23,685.00	11101	174103	331509	010055	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 20-21 ADA Curb Ramp Improvements	Dept of Housing Urban Development	155,999.19	11101	174103	331509	010071	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 21-22 PRSE-Clanzel Brown Comm. Ctr	Dept of Housing Urban Development	2,416.78	11101	174103	331509	010288	00000000	00000	0000000
REV	COMMUNITY DEVELOPMENT	CDBG 21-22 PRSE-Earth Napoleon Playground	Dept of Housing Urban Development	52.42	11101	174103	331509	010290	00000000	00000	0000000