

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Justification for Waiver

Justification for / Description of Transfer:

Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA and the Special Council Contingency

Net Amount Appropriated and/or Transferred:

\$50,073,032.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Department Head
Mayor's Office
Accounting Division
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs	Contingency	\$26,162,093	10901	181001	599100	000000	00000455	00000	0000000
		Juvenile Justice Prevention / Intervention Programs		10901	181001	599100	000000	00000457	00000	0000000	
		Early Learning Programs		10901	181001	599100	000000	00000458	00000	0000000	
		Special Needs Programs		10901	181001	599100	000000	00000459	00000	0000000	
		Preteen and Teen Programs		10901	181001	599100	000000	00001824	00000	0000000	
Exp	KHA Trust Fund	KHA Section 111.850 Part A	Contingency	\$200,000	10904	181314	599100	000000	00001619	00000	0000000
Exp	Youth Travel Trust	KHA Section 111.850 Part B	Contingency	\$50,000	10905	181309	599100	000000	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$50,073,032.00					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Out of School Time Programs	Subsidies & Contributions To Private Org	\$26,162,093	10901	181001	582001	000000	00000455	00000	00000000
		Juvenile Justice Prevention / Intervention Programs		\$4,009,000	10901	181001	582001	000000	00000457	00000	00000000
		Early Learning Programs		\$5,197,000	10901	181001	582001	000000	00000458	00000	00000000
		Special Needs Programs		\$8,275,939	10901	181001	582001	000000	00000459	00000	00000000
		Preteen and Teen Programs		\$6,179,000	10901	181001	582001	000000	00001824	00000	00000000
Exp	KHA Trust Fund	KHA Section 111.850 Part A	Trust Fund Authorized Expenditures	\$1	10904	181314	549006	000000	00001619	00000	00000000
Subsidies and Contributions to Private Organizations			\$199,999	10904	181314	582001	000000	00001619	00000	00000000	
Exp	Youth Travel Trust	KHA Section 111.850 Part B	Subsidies and Contributions to Private Organizations	\$50,000	10905	181309	582001	000000	00000000	00000	00000000