Introduced by the Council President at the request of the Mayor:

ORDINANCE 2023-491

AN ORDINANCE APPROPRIATING \$1,696,404.03 IN AVAILABLE FUNDS FROM TWO DRAINAGE SYSTEM REHABILITATION PROJECTS TO: (1) THE WOOLERY DRIVE DRAINAGE STUDY AND IMPROVEMENTS PROJECT; (2) THE EMERALD TRAIL - S-LINE TO STONEWALL STREET IMPROVEMENTS PROJECT; (3) THE HARLOW BOULEVARD/MOTHER HUBBARD DRIVE SOUTH (DSR) -CAPITAL IMPROVEMENT PROJECT; (4) THE INGLESIDE AVENUE (DSR) - CAPITAL IMPROVEMENT PROJECT; (5) THE IRVING SCOTT DRIVE (DSR) - CAPITAL IMPROVEMENT PROJECT; AND (6) THE ORTEGA BOULEVARD DRAINAGE IMPROVEMENTS PROJECT, AS INITIATED BY B.T. 23-110; PURPOSE OF APPROPRIATION; AMENDING THE 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2022-505-E TO PROVIDE ADDITIONAL FUNDING FOR THE PROJECTS ENTITLED "WOOLERY DRIVE DRAINAGE STUDY AND IMPROVEMENTS, " "EMERALD TRAIL - S-LINE TO STONEWALL STREET IMPROVEMENTS," "HARLOW BOULEVARD/MOTHER HUBBARD DRIVE SOUTH (DSR) - CAPITAL IMPROVEMENT, " "INGLESIDE AVENUE (DSR) - CAPITAL IMPROVEMENT," "IRVING SCOTT DRIVE (DSR) - CAPITAL IMPROVEMENT," AND "ORTEGA BOULEVARD DRAINAGE IMPROVEMENTS;" PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:

Appropriation. For the 2022-2023 fiscal year, 1 Section 1. 2 within the City's budget, there are hereby appropriated the indicated 3 sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b): 4 (B.T. 23-110, attached hereto as **Exhibit 1** and incorporated herein 5 by this reference) 6 7 (a) Appropriated from: See B.T. 23-110 \$1,696,404.03 8 9 (b) Appropriated to: 10 See B.T. 23-110 \$1,696,404.03 Explanation of Appropriation 11 (C) The funding above is a transfer of \$1,696,404.03 from two 12 13 drainage system rehabilitation projects to six named projects to supplement previously appropriated funds, 14 thereby allowing for the completion of the six drainage 15 improvement projects. The appropriation will not cause the 16 City to incur additional debt. 17 Section 2. Purpose. The purpose of the appropriation in 18

Section 1 is to provide additional funding for the following six (6) 19 20 drainage improvement projects: (i) Woolery Drive Drainage Study and 21 Improvements project; (ii) Emerald Trail - S-Line to Stonewall Street 22 Improvements project; (iii) Harlow Boulevard/Mother Hubbard Drive 23 South (DSR) - Capital Improvement project; (iv) Ingleside Avenue 24 (DSR) - Capital Improvement project; (v) Irving Scott Drive (DSR) -25 Capital Improvement project; and, (vi) Ortega Boulevard Drainage 26 Improvements project.

27 Section 3. CIP Amendment. Ordinance 2022-505-E, being the 28 2023-2027 Five-Year Capital Improvement Program for the City and 29 certain of its independent agencies, is hereby amended to provide 30 additional funding for the projects entitled: "Woolery Drive Drainage 31 Study and Improvements;" "Emerald Trail - S-Line to Stonewall Street

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Improvements;" "Harlow Boulevard/Mother Hubbard Drive South (DSR) -1 2 Capital Improvement, " "Ingleside Avenue (DSR) - Capital Improvement" "Irving Scott Drive (DSR) - Capital Improvement" and "Ortega Boulevard 3 Drainage Improvements." The projects are more fully described in the 4 Project Information Sheets attached hereto as **Exhibit 2** 5 and incorporated herein by this reference. The Council finds that the 6 7 deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the 8 9 community because such deferral will result in unnecessary delays in 10 the completion of the drainage projects.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This ordinance shall constitute an amendment to Ordinance 2022-505-E. In all other respects, the Five-Year Capital Improvement Program approved by Ordinance 2022-505-E shall continue in full force and effect.

18 Section 4. Effective Date. This ordinance shall become 19 effective upon signature by the Mayor or upon becoming effective 20 without the Mayor's signature.

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22 Form Approved:

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24 /s/ John C. Sawyer, Jr.

25 Office of General Counsel

26 Legislation prepared by: James R. McCain, Jr.

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