

City of Jacksonville, Florida
Request for Budget Transfer Form

8

Neighborhoods Department / Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all years fund (carry over not required)
Fiscal Yr(s) of carry over(all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver
N/A

Justification for / Description of Transfer:
Appropriation of the annual Housing Opportunities for Persons with AIDS (HOPWA) grant from the U.S. Department of Housing and Urban Development which will become available on or about October 1, 2019 in the approximate amount of \$2,634,349.
The proposed funding includes \$79,030 in administrative funding which adheres to the maximum administrative cap of 3.00% as outlined in 24 CFR 574.300(b). RC20-001

Total Amount Appropriated: \$2,634,349.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-005

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>MAY 8 2019</u>		<u>S. Barker</u>	
Mayor's Office			<u>[Signature]</u>	
Accounting Division	<u>5-3-19</u>	<u>5.7.19</u>	<u>[Signature]</u>	
Budget Division	<u>4-15-19</u>		<u>[Signature]</u>	

Date of Action By Mayor: MAY 8 2019

Approved: [Signature]

Division Chief: Thomas Daly

Date Initiated: 4/12/19

Prepared By: Laura Stagner

Phone Number: 255-8204

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
MAY 8 2019
DATE

RECEIVED
GENERAL ACCOUNTING

2019 MAY -3 PM 12:31

100-101-10000

RECEIVED

APR 15 2019

BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$ 2,634,349.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
REV	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	DEPT OF HOUSING URBAN DEVELOPMENT	\$ 2,634,349.00	ERCD1N4	331509	796022	N/A	PDC012	20

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$ 2,634,349.00

Accounting Codes

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	PERMANENT AND PROBATIONARY SALARIES	\$ 53,320.00	ERCD1N4	01201	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	SPECIAL PAY - PENSIONABLE	\$ 1,093.00	ERCD1N4	01511	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	MEDICARE TAX	\$ 793.00	ERCD1N4	02102	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	PENSION CONTRIBUTION	\$ 2,847.00	ERCD1N4	02201	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	GEPP DB UNFUNDED LIABILITY	\$ 7,878.00	ERCD1N4	02201B	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	DISABILITY TRUST FUND-ER	\$ 163.00	ERCD1N4	02207	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	GEPP DEFINED CONTRIBUTION DC-ER	\$ 1,631.00	ERCD1N4	02213	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	GROUP DENTAL PLAN	\$ 139.00	ERCD1N4	02301	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	GROUP LIFE INSURANCE	\$ 119.00	ERCD1N4	02303	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	GROUP HOSPITALIZATION	\$ 6,310.00	ERCD1N4	02304	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	WORKERS' COMPENSATION INSURANCE	\$ 232.00	ERCD1N4	02401	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	GENERAL LIABILITY INSURANCE	\$ 198.00	ERCD1N4	04502	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	MISCELLANEOUS SERVICES & CHARGES	\$ 277.00	ERCD1N4	04938	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	MISC SVCS & CHRG - INT SVC CHARGES	\$ 1,800.00	ERCD1N4	04938C	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	COMPUTER EQUIPMENT	\$ 1.00	ERCD1N4	06427	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	INDIRECT COST (GENERAL GOVERNMENT)	\$ 2,229.00	ERCD1N4	09904	796022	N/A	PDC012	20
EXP	1N4	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	HOUSING OPPORTUNITIES FOR PERSONS W/AIDS - FY 2020	OTHER GRANTS AND AIDS	\$ 2,555,319.00	ERCD1N4	08301	796022	N/A	PDC012	20