

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:
(if applicable)

n/a

Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 33101 is an all-years fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

n/a

CIP (yes or no):

Yes

Justification for Waiver

None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate an amendment to an existing grant from the Federal Emergency Management Agency for the purpose of purchasing and installing permanent generators at seven (7) locations throughout the county. Funded through the Hazard Mitigation Grant Program and approved by the Florida Department of Emergency Management, this project is for the purchase and installation of emergency systems to reduce and/or mitigate the damage that might otherwise occur from severe weather or other systems.

Net Amount Appropriated and/or Transferred:

\$31,070.15

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

8725-089

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/25/25	4/25/25	<i>[Signature]</i>	
5/1/25	5/1/25	<i>[Signature]</i>	
4-30-25	5-15-25	<i>[Signature]</i>	

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

MAY 12 2025

Approved:

Division Chief:

Scott Carter, P.E., Chief of Engineering and Construction Management

Prepared By:

Lee Dupree, Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department):

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

MAY 12 2025

Date Initiated:

4/25/25

Phone Number:

255-8508

[Signature]

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Stormwater Pump Station Generators	Federal Emergency Management Agency	\$31,070.15	33101	153103	331503	010387	000000000	00000	00000000
Total:				\$31,070.15							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Stormwater Pump Station Generators	Other Construction Costs	\$31,070.15	33101	153103	565050	010387	000000000	00000	00000000
Total:				\$31,070.15							