

City of Jacksonville, Florida
Request for Budget Transfer Form

11
8-25-25

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight: _____ N/A Council District(s)

Reversion of Funds: _____ N/A
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____ N/A CIP (yes or no): _____ No

Justification for Waiver: _____

Justification for / Description of Transfer:
To appropriate actual FY24 revenue in the Domestic Battery Surcharge Trust Fund to establish the fund's FY 2025-2026 operating budget. The funding will be used to provide additional training to law enforcement personnel in combating domestic violence.

Net Amount Appropriated and/or Transferred: \$121,534.70

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

| Department Head | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|------------------------|-------------|
| Mayor's Office | | 7/29/25 | <i>William Clement</i> | |
| Accounting Division | 7-30-25 | 8/1/25 | <i>APPROVED</i> | |
| Budget Division | 7-30-25 | 8/13-25 | <i>[Signature]</i> | |

Date of Action By Mayor: AUG 25 2025

Division Chief: William Clement

Prepared By: Denise Samra

Initiated / Requested By (if other than Department): _____

APPROVED BY: *Donna Deegen*

DATE: AUG 25 2025

REVIEW COMMITTEE

MAYOR'S BUDGET

TD / BT Number: BT 25-111

Date Initiated: 7/29/25

Phone Number: 630-7375

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future | Accounting Codes | | | | | |
|---------|--|--|---------------------------|---------------------|-------|--------|---------|-----------|----------|-----------|---------|------------------|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | |
| | | | | Total: \$121,534.70 | | | | | | | | | | | | | |
| REV | Sheriff's Trusts - Carryforward Council-Appropriated | Domestic Battery Surcharge - TRSH20-Activity | County Court Fines | \$99,882.75 | 11522 | 551103 | 351101 | 000000 | 00001439 | 00000 | 0000000 | | | | | | |
| REV | Sheriff's Trusts - Carryforward Council-Appropriated | Domestic Battery Surcharge - TRSH20-Activity | Investment Pool Earnings | \$21,651.95 | 11522 | 551103 | 361101 | 000000 | 00001439 | 00000 | 0000000 | | | | | | |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Interfund | Future | Accounting Codes | | | | | |
|---------|--|--|------------------------------------|---------------------|-------|--------|---------|-----------|----------|-----------|---------|------------------|--|--|--|--|--|
| | | | | | | | | | | | | | | | | | |
| | | | | Total: \$121,534.70 | | | | | | | | | | | | | |
| EXP | Sheriff's Trusts - Carryforward Council-Appropriated | Domestic Battery Surcharge - TRSH20-Activity | Trust Fund Authorized Expenditures | \$121,534.70 | 11522 | 551103 | 549006 | 000000 | 00001439 | 00000 | 0000000 | | | | | | |
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